

LC QON 1675 – Tabled Papers

- (1-2) In answering this question the Department of Health (DoH) and Mental Health Commission (MHC) have interpreted that it is the average cost per mental health bedday in a specialised inpatient unit that has been requested.

The information sought to answer this question is not readily collected and reported at the facility level in an average cost per bedday format. Therefore, the DoH has calculated a modelled view.

Estimated Bedday Costs by Mental Health Facility for the Financial Years 2010-11 to 2014-15:

		FINANCIAL YEAR				
		2010/1 1	2011/1 2	2012/1 3	2013/1 4	2014/1 5
Metro						
CAHS	Princess Margaret Hospital for Children	\$3,180	\$3,316	\$3,070	\$2,802	\$3,489
North	King Edward Memorial Hospital	\$938	\$976	\$1,022	\$1,042	\$1,125
	Osborne Park Hospital	\$792	\$830	\$782	\$811	\$891
	Sir Charles Gairdner Hospital	\$1,117	\$1,174	\$1,116	\$1,273	\$1,232
	Swan District Hospital	\$931	\$968	\$1,010	\$1,004	\$1,150
	Graylands	\$1,051	\$1,092	\$1,134	\$1,178	\$1,224
South	Armadale Kelmscott Memorial Hospital	\$907	\$980	\$1,099	\$1,121	\$1,143
	Bentley Hospital	\$1,005	\$1,037	\$960	\$992	\$1,195
	Fremantle Hospital	\$960	\$1,008	\$1,023	\$1,109	\$902
	Rockingham General Hospital	\$1,000	\$985	\$1,041	\$1,118	\$1,486
	Royal Perth Hospital & Inner City Health Service	\$1,040	\$1,070	\$1,134	\$1,233	\$1,056
WACHS						
Goldfields	Kalgoorlie Regional Hospital	\$1,510	\$1,537	\$1,625	\$1,678	\$1,856
Great Southern	Albany Regional Hospital	\$1,176	\$1,239	\$1,264	\$1,290	\$1,336
Kimberley	Broome Regional Hospital	\$N/A	\$1,408	\$1,374	\$1,397	\$2,010
South West	Bunbury Regional Hospital	\$1,020	\$1,107	\$1,273	\$1,267	\$1,492

Notes:

- The beddays for 2010/11 to 2013/14 are based on actuals, whilst for 2014/15 the beddays are estimated (as indicated above).
- The cost per bedday has been estimated using the WA 2014/15 ABF (Activity Based Funding) model with an annual adjustment for cost indexation for earlier financial years.
- The cost per bedday is influenced by factors such as the type of MH facility, the casemix of the patients and their acuity, the remoteness of the patient, the patient's age and their indigeneity. CAHS beds can fluctuate due to the changes in the underlying casemix and impact of age related ABF loadings. Osborne Park Hospital has a low casemix and older adult mental health beds only. SMHS bedday costs are variable due to the current reconfiguration of services with the opening of Fiona Stanley Hospital. Fluctuations at Broome Regional Hospital are considered to be due to changes to the underlying casemix.

- The bedday costs do not include an estimate for teaching, training and research or capital costs such as depreciation; they do include the community service subsidy payment.
- Estimated costs for Joondalup Health Campus and Mercy Hospital have been excluded due to contractual reasons.