

ATTACHMENT TO QON 2784

The Office of Shared Services commenced operation in 2005-06. The table below provides expenditure per annum as extracted from the various Annual Reports, less the cost of providing ServiceNet which was not a core service of the Office of Shared Services.

Financial Year	Total Expenditure \$ Million
2013-14	88.1
2012-13	123.8
2011-12	109.5
2010-11	89.1
2009-10	75.3
2008-09	68.8
2007-08	51.3
2006-07	23.5
2005-06	12.5
Total	641.9