

## Student-centred funding and one line budgets

A new way of resourcing and working

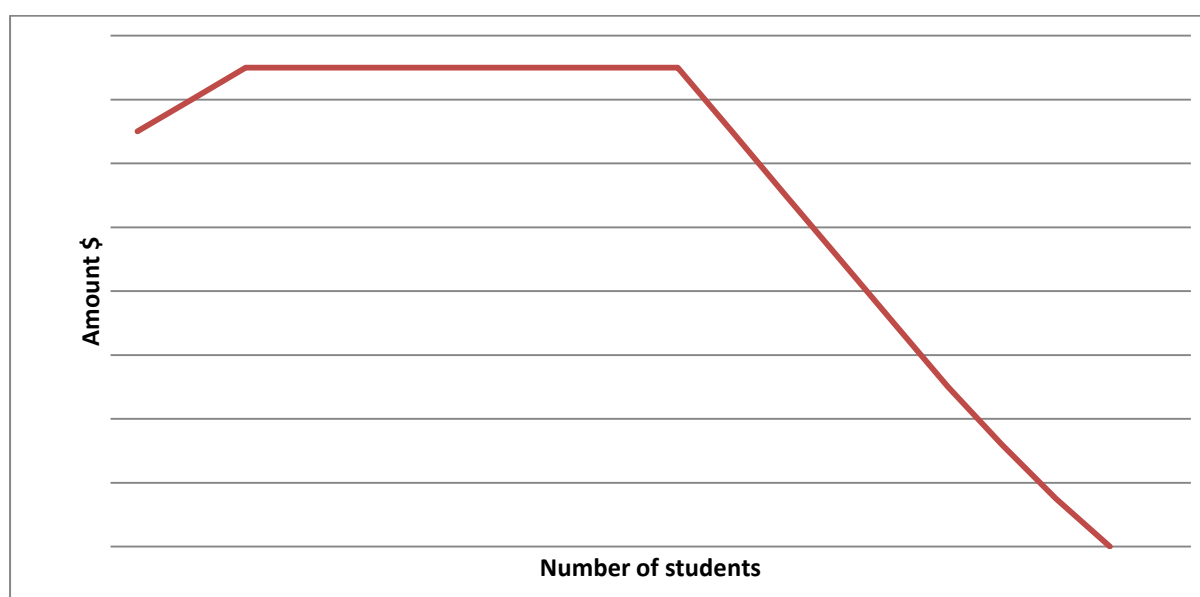
Calculate

### Enrolment-linked base allocation

The enrolment-linked base allocation is provided to ensure schools are able to meet general operating costs.

The allocation depends on the type of school and the size of the student population. The allocation reduces to zero once the per student funding generates sufficient funding to meet general operating costs.

### Enrolment-linked base allocation



In 2015 the allocation will be according to five broad classifications:

Classification	School types
Primary school	<ul style="list-style-type: none"> <li>• Early childhood</li> <li>• Junior primary school</li> <li>• Primary school</li> </ul>
Secondary school	<ul style="list-style-type: none"> <li>• High school</li> <li>• Senior high school</li> <li>• Senior college</li> </ul>
Combined	<ul style="list-style-type: none"> <li>• District high school</li> <li>• K-12 school</li> </ul>
Education support centre	<ul style="list-style-type: none"> <li>• Education support centre</li> </ul>
Education support school	<ul style="list-style-type: none"> <li>• Education support school</li> </ul>

## Enrolment-linked base allocation 2015 for school types and sizes:

Primary school	
School type: Early childhood, junior primary school, primary school	
Enrolments	Allocation per school
0 – 100	Between \$300,000 and \$400,000
100 – 200	\$400,000
200 – 600	Reducing from \$400,000 to \$0
600 and above	\$0
For example, a primary school with 50 students would receive an enrolment-linked base allocation of \$350,000.	
Secondary school	
School type: High school, senior high school, senior college	
Enrolments	Allocation
0 – 100	Increasing from \$650,000 to \$750,000
100 – 500	\$750,000
500 – 1200	Reducing from \$750,000 to \$0
1200 and above	\$0
For example, a secondary school with 400 students would receive an enrolment-linked base allocation of \$750,000.	
Combined school	
School type: District high school, K–12 school	
Tailored for each school depending on the split of primary and secondary students, with a maximum enrolment-linked base allocation of \$600,000 if all students are primary students and \$750,000 if all students are secondary students.	
Enrolments	Allocation
If 100% primary students:	
0 – 100	Increasing from \$500,000 to \$600,000
100 – 350	\$600,000
350 – 900	Reducing from \$600,000 to \$0
900 and above	\$0
If 100% secondary students:	
0 – 100	Increasing from \$650,000 to \$750,000
100 – 350	\$750,000
350 – 900	Reducing from \$750,000 to \$0
900 and above	\$0
Education support centre	
Enrolment-linked base allocation of \$400,000.	
Education support school	
Tailored for each school depending on the split of primary and secondary students, with a maximum enrolment-linked base allocation of \$600,000 if all students are primary students and \$750,000 if all students are secondary students.	
For example, an education support school with 50 secondary students and 50 primary students would receive an enrolment-linked base allocation of \$675,000.	