

(a)-(i-iii)

(a) Operating Costs									
	India	Singapore	Indonesia	China	Korea	Europe	Japan	Dubai	Total
(i) Property Operating Expenses	93,000	147,000	38,000	120,000	95,000	539,000	184,000	58,000	1,274,000
(ii) Employee Expenses	504,000	593,000	376,000	650,000	374,000	890,000	567,000	458,000	4,412,000
(iii) Other Expenses	130,000	106,000	61,000	191,000	86,000	291,000	181,000	183,000	1,229,000
	727,000	846,000	475,000	961,000	555,000	1,720,000	932,000	699,000	6,915,000

(b)

Location	Staffing as at 30 June 2014
Seoul, South Korea	Regional Director; 2 locally employed staff members – Manager, Government of WA Trade & Investment Office; Administrative and Marketing Manager.
Jakarta, Indonesia	Regional Director; 2 locally employed staff members – Office Manager; Food & Agriculture Manager.
Singapore	Regional Director; 2 locally employed staff members – Secretary; Business Development Executive.
Shanghai, China	Regional Director; 13 locally employed staff members – Director of Business Development; Business Development Manager (4); Marketing Executive; Marketing Manager (2); Country Manager; Senior Office Manager; Office Manager; Driver; and Cleaner.
Hangzhou, China	3 locally employed staff members – Representative; Senior Research Officer; Marketing Manager.
Mumbai, India	Regional Director; 6 locally employed staff members – Office Manager; Manager Trade and Investment; Business Development Officer; Education Manager; Driver/Admin Support; and Maintenance Officer.
London, Europe	Agent General and Chief Executive Officer; Senior Trade & Investment Manager-Industry & Resources; Trade & Investment Manager-Education, Science & Innovation; Trade & Investment Manager Infrastructure and Transport; Personal Assistant to Agent General; Office Manager; Communications & Research Manager; and Secretary.
Tokyo and Kobe, Japan	Commissioner - North Asia Agency, 5 locally employed full time business development officers, one administration officer and one part time staff.
Dubai and Nairobi, Middle East and Africa	Regional Director, Middle East and Africa, 3 locally employed staff members – Office Manager, Marketing Manager (Dubai Office) and Commercial Manager, Africa (Nairobi Office).