

LA 3020 Tabled Paper

PROJECT DESCRIPTION	2012-13 Actual (b)	2013-14 Estimate (b)	2014-15 Forecast (c)	2015-16 Forecast (d)	2016-17 Forecast (d)	2017-18 Forecast (d)
(a)	\$M	\$M	\$M	\$M	\$M	\$M
Pilbara Cities Community Projects	5.8	12.4	7.6	28.0	28.0	24.0
Educational and Cultural Amphitheatre Vision	0.0	0.5	0.5	0.0	0.0	0.0
Paraburdoo Childcare Centre	0.0	1.5	0.0	0.0	0.0	0.0
Newman Sporting Complex	2.9	0.0	0.0	0.0	0.0	0.0
West End Revitalisation Scheme - Wedge Street Upgrade	0.6	0.0	0.0	0.0	0.0	0.0
Millstream Chichester National Park Eco Retreat	0.0	0.3	0.0	0.0	0.0	0.0
Martumili Artists Infrastructure Project	0.8	1.1	1.6	0.0	0.0	0.0
South Hedland Bowling and Tennis Club	0.5	1.0	0.5	0.0	0.0	0.0
Yandina Family Centre - residential aged care	1.0	5.1	0.0	0.0	0.0	0.0
Ear Health	0.0	0.5	1.5	2.0	2.0	0.0
Pilbara Place Making and Place Activation Framework	0.0	2.4	3.0	9.2	8.0	4.0
Phase 2 Remaining Funding (Unallocated Funding)	0.0	0.1	0.5	16.9	18.0	20.0

Note that the total in *Budget Paper 3* of \$87.6 million equates to the 2014-15 to 2017-18 yearly allocations and does not include the 2012-13 and 2013-14 expenditure.