

LC 1950 (b) Tabled Paper

Project	Organisation	Reported expenditure in 2013-2014
Relocation of Year 7 Students - Regional Capital Works Australind Senior High School	Department of Education	\$5,645,403
Relocation of Year 7 Students - Regional Capital Works Bunbury Senior High School	Department of Education	\$1,809,533
Relocation of Year 7 Students - Regional Capital Works Cape Naturaliste College	Department of Education	\$2,757,361
Relocation of Year 7 Students - Regional Capital Works Margaret River Senior High School	Department of Education	\$3,184,776
Regional Schools Plan 2010-2014 - Project Management	Department of Education	\$74,718
Boarding Away From Home	Department of Education	\$38,384
Expansion of Foodbank Western Australia School Breakfast Program and Services into Regional Locations	Department of Education	\$21,667
Regional Schools Plan 2010-2014 - Collie Senior High School	Department of Education	\$439,818
Skills Training Initiative - Aboriginal Workforce Development Centres Pilot Project	Department of Training and Workforce Development	\$260,978
Skills Training Initiative - Project Management	Department of Training and Workforce Development	\$11,903
Skills Training Initiative - State Training Providers - Information & Communication Technology Capital Infrastructure	Department of Training and Workforce Development	\$897,319
Skills Training Initiative - South West Institute of Technology - Expansion of Busselton Campus	Department of Training and Workforce Development	\$403,548
Regional Partnerships for Success in Indigenous Education	Graham (Polly) Farmer Foundation Incorporated	\$116,734
Implementing Public Sector Regional Leadership - Element 1: Strategic Directions	Public Sector Commission	\$11,135
Implementing Public Sector Regional Leadership - Element 2: Integrity and Ethics	Public Sector Commission	\$2,800
Implementing Public Sector Regional Leadership - Element 5: Regional Employment	Public Sector Commission	\$6,558
Better Beginnings Program	State Library of Western Australia	\$215,155
Total		\$15,897,790

LC 1950 (c) Tabled Paper

Project	Organisation	Reported expenditure in 2013-2014
The New Hawthorn House : A Visionary Environment for Best Practice Dementia Care	Alzheimer's Australia WA Ltd	\$1,048,376
Regional Men's Health Program	Department of Agriculture and Food WA	\$32,588
Southern Inland Health Services - Stream 1, 2B, 5 and 6	Department of Water	\$3,927,479
Busselton Health Campus	WA Country Health Service	\$12,933,435
Women's Health Care Association Inc's Rural In Reach program	WA Country Health Service	\$44,180
Rural Generalist Pathways	WA Country Health Service	\$197,850
Ambulance Services in Country Western Australia	WA Country Health Service	\$869,903
Royal Flying Doctor Service 2013-14	WA Country Health Service	\$1,731,650
Busselton Hospital Redevelopment Project Information and Communications Technology Package	WA Country Health Service	\$324,571
Patient Assisted Travel Scheme 2012-13 to 2014-15	WA Country Health Service	\$51,220
Total		\$21,161,252

LC 1950 (d) Tabled Paper

Project	Organisation	Reported expenditure in 2013-2014
Capital Formation Framework Phase 2 Modelling - Feasibility Study for the Establishment of a Housing Finance Corporation to Promote Affordable Housing in the Regions	Department of Housing	\$53,184
Total		\$53,184

LC 1950 (e) Tabled Paper

Project	Organisation	Reported Expenditure in 2013-2014
South West Recreational Fishing Enhancement Pilot Project	Department of Fisheries	\$140,275
Conservation Parks Infrastructure and Roads	Department of Parks and Wildlife	\$989,350
Regional Talent Development Network	Department of Sport and Recreation	\$373,070
Supporting Community Sport initiative - Athlete Travel Subsidy Scheme	Department of Sport and Recreation	\$49,117
Supporting Community Sport Initiative - Community Sporting Club Equipment Subsidy Scheme	Department of Sport and Recreation	\$49,131
Community Sporting and Recreation Facilities Fund 2013-14	Department of Sport and Recreation	\$1,656,371
Recreational Boating Facilities Scheme - Rounds 16 to 19	Department of Transport	\$1,143,810
Support for Racecourse Infrastructure Grants Program	Racing and Wagering Western Australia	\$73,348
Total		\$4,474,472

LC 1950 (f) Tabled Paper

Project	Organisation	Reported Expenditure in 2013-2014
Regional Events Program - Part 1 of 3 - Tourism Staffing, Marketing and Event Leveraging Funding	Tourism WA	\$200,018
Regional Events Program - Part 2 of 3 - Regional Events Scheme	Tourism WA	\$187,130
Regional Events Program - Part 3 of 3 - Regional Event Funding for Larger Events	Tourism WA	\$3,456,174
Regional Tourism Marketing Program	Tourism WA	\$230,310
Caravan and Camping - Tourism Western Australia	Tourism WA	\$68,392
Parks for People / Caravan and Camping - Department of Parks and Wildlife	Department of Parks and Wildlife	\$948,400
Caravan and Camping - Department of Local Government and Communities	Department of Local Government and Communities	\$7,368
Caravan and Camping - Department of Regional Development	Department of Regional Development	\$3,836
Western Australian Indigenous Tourism Operators Council Funding Extension (2013-14)	Tourism WA	\$36,667
Total		\$5,138,295

LC 1950 (g) Tabled Paper

Project	Organisation	Reported Expenditure in 2013-2014
Water Efficiency - Regional Natural Resource Management	Department of Agriculture and Food WA	\$407,445
Regional Mobile Communications Project	Department of Commerce	\$1,740,729
Community Safety Network - Corrective Services	Department of Corrective Services	\$14,487
Regional Water Availability - Planning and Investigation	Department of Water	\$270,628
Collie Kemerton Integrated Water Management Strategy	Department of Water	\$297,996
Community Safety Network - WAPOL	Western Australia Police	\$835,928
Total		\$3,567,213