

LC 1957 (a) Tabled Paper

Project	Organisation	Approved allocation	Reported expenditure in the SW 2013-2014
Busselton Foreshore Redevelopment	City of Busselton	\$6,100,891	\$90,001
Regional Buy Local Initiatives - Regional Business	Department of Commerce	\$500,000	\$221,616
Regional Workers Incentives - Project Officer Funding	Department of Commerce	\$346,000	\$10,685
Supporting Local Government Reform	Department of Local Government and Communities	\$8,950,000	\$34,558
Community Resource Centres	Department of Regional Development	\$82,730,000	\$1,619,874
Administering the Royalties for Regions Fund	Department of Regional Development	\$52,400,000	\$3,341,535
Administration of Country Local Government Fund	Department of Regional Development	\$2,900,000	\$10,145
Local Infrastructure Asset Renewal and New Assets	Department of Regional Development	\$267,024,000	\$3,121,892
Regional Groupings of Local Governments	Department of Regional Development	\$346,300,000	\$6,223,829
Regional Workers Incentives - Price Index Funding	Department of Regional Development	\$260,000	\$5,019
Augusta Boat Harbour	Department of Transport	\$34,600,000	\$10,607,993
Location Information Strategy for Western Australia	Landgate	\$8,371,000	\$203,403
Implementing Public Sector Regional Leadership - Element 6: Indigenous Employment	Public Sector Commission	\$1,380,000	\$35,792
Surfers Point Precinct Project	Shire of Augusta-Margaret River	\$3,460,000	\$2,402,025
Margaret River Perimeter Road and Town Centre	Shire of Augusta-Margaret River	\$1,940,000	\$966,906

Collie CBD Revitalisation	Shire of Collie	\$11,010,000	\$2,628,145
Manjimup's Agricultural Expansion	Shire of Manjimup	\$6,955,000	\$1,164,993
Revitalisation of Manjimup's Town Centre	Shire of Manjimup	\$5,710,000	\$1,650,075
Regional Buy Local Initiatives - Small Business Development Corporation	Small Business Development Corporation	\$500,000	\$59,816
Development of the South West Regional Investment Blueprint and Related Planning and Business Case Development 2012-13 to 2013-14	South West Development Commission	\$285,000	\$228,903
South West Development Commission Operational Budget 2013-14 to 2016-17	South West Development Commission	\$18,710,000	\$4,209,241
Support to Regional Groups of Local Governments 2011-12 - South West	South West Development Commission	\$180,000	\$7,164

LC 1957 (b) Tabled Paper

Project	Organisation	Approved Allocation	Reported expenditure in the SW 2013-2014
Royal Agricultural Society Show Concessions - Free Entry for Children	Department of Agriculture and Food WA	\$800,000	\$186,614
Expansion of Responsible Parenting Services 2010-11 to 2014-15	Department for Child Protection and Family Support	\$33,895,000	\$1,240,407
Capacity Building - Regional Governance Services and Asset Management Tools	Department of Local Government and Communities	\$9,865,000	\$7,530
Regional Community Child Care Development Fund	Department of Local Government and Communities	\$9,310,000	\$479,603
Aboriginal Community Critical Response Fund	Department of Regional Development	\$10,000,000	\$2,942
Regional Patient Accommodation Facility (Ronald McDonald House)	Home Away From Home Incorporated	\$5,000,000	\$253,416
WA Police Regional Incentive Scheme	Western Australia Police	\$10,450,000	\$300,500