



**Deputy Premier of Western Australia  
Minister for Health; Training and Workforce Development**

Our Ref: 4-95081

Hon Michael Sutherland MLA  
Speaker of the Legislative Assembly  
Parliament House  
PERTH WA 6000

Dear Mr ~~Speaker~~

**CORRECTION TO THE DEPARTMENT OF HEALTH ANNUAL REPORT 2013–14**

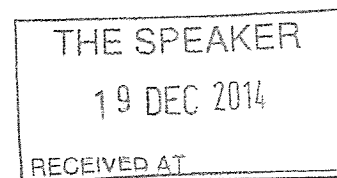
I refer to the tabled Department of Health Annual Report 2013–14 and write to advise that the A/Director General of the Department of Health has informed me that the report contains an error in the *Summary of key performance indicators* section on page 24. The error was overlooked when proofing the report prior to it being published.

I enclose an Erratum for the purpose of correcting the report.

Yours sincerely

Dr Kim Hames MLA  
**DEPUTY PREMIER  
MINISTER FOR HEALTH**

Enc.



**18 DEC 2014**

Erratum to:

## Department of Health Annual Report 2013–14

### Page 24 – Table 3: Actual results versus KPI targets

**Key efficiency indicators:**

Average cost per day of care for non-acute admitted continuing care  
2013–14 Actual should read **\$751** and the Variation should read **\$84**.

Table 3: Actual results versus KPI targets

Key performance indicators	2013–14 Target	2013–14 Actual	Variation
Rate of hospitalisations for selected potentially preventable diseases			
Whooping Cough (Pertussis)	None	10.0	
Measles		0.0	
Mumps		0.2	
Hepatitis B		0.5	
Eligible patients on the oral waiting list who have received treatment during the year:			
General practice	1,541	1,264	277
Oral surgery	2,116	2,544	428
Orthodontics	2,429	2,076	353
Paedodontics	670	781	111
Periodontics	604	534	70
Other	790	1,200	410
Percentage of clients maintaining or improving functional ability while in transition care	65%	68%	3
Rate per 1000 Home and Community Care target population who receive Home and Community Care services	347	362	15
Specific Home and Community Care contract provider client satisfaction survey:			
Helps them to be independent	85%	89.0%	4.0
Improves the quality of life	85%	93.9%	8.9
<b>Key efficiency indicators:</b>			
Cost per capita of providing preventive interventions, health promotion and health protection activities	\$56.37	\$55.01	\$1.36
Average cost per dental service provided by the Oral Health Centre of WA	\$145	\$150	\$5
Average cost per person of Home and Community Care services delivered to people with long term disability	\$3,649	\$3,745	\$96
Average cost per transition care day	\$272	\$282	\$10
Average cost per day of care for non-acute admitted continuing care	\$667	\$751	\$84
Average cost to support patients who suffer specific chronic illness and other clients who require continuing care	\$48.93	\$49.28	\$0.35
Average cost per client receiving contracted palliative care services	\$6,599	\$5,153	\$1,446
Cost per capita of Royal Flying Doctor Service Western Operations and St John Ambulance Western Australia Service Agreements	\$63.75	\$65.25	\$1.50