

Department for Child Protection and Family Support
Question on Notice No. 2950 dated 26 March 2015
Full Time Equivalent (FTE) Funded Allocation and Vacancies as at 1 March 2015

Directorate	District	FTE					
		Funded Allocation	Total Vacancies	Service Delivery Allocation	Service Delivery Vacancies	Case Worker Allocation	Case Worker Vacancies
		Total	Total	Total	Total	Total	Total
Aboriginal Engagement & Coordination		9.00	0.00	0.00	0.00	0.00	0.00
Accommodation & Care Services	ACS Admin	7.80	0.00	1.00	0.00	0.00	0.00
	Central Referral Team	9.00	0.00	2.00	0.00	0.00	0.00
	Fostering Services	47.60	0.00	34.40	0.00	0.00	0.00
	Residential Care	178.10	1.00	159.10	1.00	0.00	0.00
	Secure Care	28.00	2.00	23.00	2.00	0.00	0.00
	Total:	270.50	3.00	219.50	3.00	0.00	0.00
Community and Business Services	Community & Business Svcs Exec	3.00	0.00	0.00	0.00	0.00	0.00
	Emergency Services	15.00	1.00	0.00	0.00	0.00	0.00
	Financial and Business Services	57.70	2.00	0.00	0.00	0.00	0.00
	Human Resources	41.20	1.60	0.00	0.00	0.00	0.00
	Information Services	85.30	1.00	0.00	0.00	0.00	0.00
	Working with Children Screening Unit	44.80	0.00	0.00	0.00	0.00	0.00
Total:	247.00	5.60	0.00	0.00	0.00	0.00	
Country Services	East Kimberley	81.78	2.00	65.28	2.00	29.70	0.00
	Goldfields	83.71	7.46	66.51	6.06	38.00	3.00
	Great Southern	59.45	1.40	44.75	1.40	26.30	0.50
	Murchison	93.20	3.00	75.30	3.00	39.00	3.00
	Peel	64.48	0.00	50.53	0.00	30.08	0.00
	Pilbara	104.68	7.00	81.68	6.00	42.18	3.00
	South West	98.85	4.19	82.93	4.19	46.70	2.00
	West Kimberley	88.40	1.00	72.90	1.00	35.00	1.00
	Wheatbelt	81.50	6.40	64.41	5.90	39.40	3.00
	Total Country Districts:	756.05	32.45	604.29	29.55	326.36	15.50
	Country Services Support	12.80	1.00	3.00	0.00	3.00	0.00
Total Country Other:	12.80	1.00	3.00	0.00	3.00	0.00	
Total:	768.85	33.45	607.29	29.55	329.36	15.50	
Metropolitan Services	Armadale	108.57	6.00	91.07	6.00	57.80	1.50
	Cannington	95.37	1.10	81.87	1.10	55.10	1.10
	Fremantle	85.37	2.30	71.57	2.30	45.17	0.00
	Joondalup	78.94	2.50	65.84	2.50	43.00	0.00
	Midland	96.21	1.90	83.91	1.90	56.50	0.00
	Mirrabooka	97.70	3.70	81.70	3.70	50.00	0.00
	Perth	85.65	1.20	71.75	1.20	44.67	0.00
	Rockingham	73.98	1.00	60.68	1.00	43.40	0.50
	Total Metro Districts:	721.79	19.70	608.39	19.70	395.64	3.10
	Crisis Care	55.08	1.00	49.58	1.00	38.80	1.00
	ChildFIRST	17.30	0.00	14.80	0.00	11.80	0.00
	Metro Services Support	15.50	0.00	1.00	0.00	1.00	0.00
Total Metro Other:	87.88	1.00	65.38	1.00	51.60	1.00	
Total:	809.67	20.70	673.77	20.70	447.24	4.10	
Office of the Director General	Internal Audit	2.00	0.00	0.00	0.00	0.00	0.00
	Office of the Director General	6.00	0.00	0.00	0.00	0.00	0.00
	Total:	8.00	0.00	0.00	0.00	0.00	0.00
Policy & Learning	Corporate Communications	4.00	0.00	0.00	0.00	0.00	0.00
	Information Research and Evaluation	7.60	0.00	0.00	0.00	0.00	0.00
	Learning Development	30.00	2.00	2.00	1.00	0.00	0.00
	Legal Services	25.53	0.00	0.00	0.00	0.00	0.00
	Policy-Child Protection	5.60	0.00	0.00	0.00	0.00	0.00
	Policy-Children & Young People in Care	7.00	0.00	0.00	0.00	0.00	0.00
	Policy-Family and Domestic Violence	6.00	0.00	0.00	0.00	0.00	0.00
	Policy-Individual and Family Support	5.10	0.60	0.00	0.00	0.00	0.00
	Policy and Learning Admin	3.00	0.00	0.00	0.00	0.00	0.00
Total:	93.83	2.60	2.00	1.00	0.00	0.00	
Service Standards & Contracting	Non Government Policy and Funding	45.20	0.00	0.00	0.00	0.00	0.00
	Service Standards and Contracting	3.00	0.00	0.00	0.00	0.00	0.00
	Standards and Integrity	21.60	1.10	0.00	0.00	0.00	0.00
	Total:	69.80	1.10	0.00	0.00	0.00	0.00
TOTAL FTE:		2,276.65	66.45	1,502.56	54.25	776.60	19.60

Department for Child Protection and Family Support
 Question on Notice No. 2950 dated 26 March 2015
 Vacancies Subject to Advertising / Recruitment Processes as at 1 March 2015

Directorate	Division	Total FTE
Accommodation and Care Services	Residential Care	1.00
Accommodation and Care Services Total		1.00
Community and Business Services	Emergency Services	1.00
	Financial and Business Services	2.00
Community and Business Services Total		3.00
Country Services	Goldfields	3.70
	Murchison	1.00
	Pilbara	4.50
	South West	1.00
	West Kimberley	1.00
	Wheatbelt	1.40
Country Services Total		12.60
Metropolitan Services	Armadale	1.80
	Cannington	0.50
	Crisis Care	1.00
	Fremantle	1.30
	Midland	0.90
Metropolitan Services Total		5.50
Service Standards and Contracting	Standards and Integrity	0.50
Service Standards and Contracting Total		0.50
Grand Total		22.60

Department for Child Protection and Family Support
Question on Notice No. 2950 dated 26 March 2015
Permanent Appointments and Fixed Term Contracts As At 1 March 2015

Directorate	District	Contract Type in FTE Terms		
		Permanent	Fixed Term	Total Staff
Aboriginal Engagement and Coordination		6.90	0.00	6.90
Total Aboriginal Engagement and Coordination:		6.90	0.00	6.90
Accommodation and Care Services	Accommodation and Care Services Admin	10.82	0.90	11.72
	Central Referral Team	9.80	0.00	9.80
	Country Residential Care	5.60	0.00	5.60
	Fostering Services	42.33	2.40	44.73
	Residential Care	151.57	26.15	177.72
	Secure Care	22.70	2.83	25.53
Total Accommodation and Care Services:		242.82	32.28	275.10
Community and Business Services	Community & Business Services Exec	2.80	0.00	2.80
	Emergency Services	13.60	1.00	14.60
	Financial and Business Services	55.80	4.80	60.60
	Human Resources	31.91	10.60	42.51
	Information Services	75.60	6.30	81.90
	Working With Children Screening Unit	34.08	9.70	43.78
Total Community and Business Services:		213.79	32.40	246.19
Country Services	East Kimberley	62.39	13.62	76.01
	Goldfields	55.40	10.35	65.75
	Great Southern	54.09	2.00	56.09
	Murchison	79.24	8.69	87.93
	Peel	56.47	7.74	64.21
	Pilbara	75.69	18.78	94.47
	South West	81.04	21.01	102.05
	West Kimberley	76.11	9.93	86.04
	Wheatbelt	68.47	8.59	77.06
District Support & Coordination - CS	14.00	0.00	14.00	
Total Country Services:		622.90	100.71	723.61
Metropolitan Services	Armadale	90.07	16.30	106.37
	Cannington	82.25	14.80	97.05
	ChildFIRST	14.90	1.00	15.90
	Crisis Care	47.19	2.50	49.69
	Fremantle	73.85	9.50	83.35
	Joondalup	70.71	7.45	78.16
	Midland	80.96	14.74	95.70
	Mirrabooka	87.32	10.84	98.16
	Perth	75.01	9.11	84.12
	Rockingham	69.17	8.23	77.40
Metropolitan Services Admin	17.10	0.00	17.10	
Total Metropolitan Services:		708.53	94.47	803.00
Office of the Director General	Internal Audit	2.00	0.00	2.00
	Office of the Director General	4.00	1.00	5.00
Total Office of the Director General:		6.00	1.00	7.00
Policy and Learning	Corporate Communications	2.80	1.00	3.80
	Information, Research & Evaluation	6.70	0.00	6.70
	Learning Development	28.19	1.80	29.99
	Legal Services	25.33	1.00	26.33
	Policy - Child Protection	6.11	0.50	6.61
	Policy - Children & Young People in Care	5.00	0.80	5.80
	Policy - Family Domestic Violence	5.30	0.00	5.30
	Policy - Individual & Family Support	2.90	1.90	4.80
Policy & Learning Admin	5.00	0.00	5.00	
Total Policy and Learning:		87.33	7.00	94.33
Service Standards and Contracting	Non-Government Policy & Funding	40.33	4.00	44.33
	Service Standards & Contracting Admin	3.00	0.00	3.00
	Standards & Integrity	20.14	0.00	20.14
Total Service Standards and Contracting:		63.47	4.00	67.47
Grand Total		1,951.74	271.86	2,223.60