

## LC QON 3040 – Tabled Paper

(a) As at 1 January 2015, the South Metropolitan Health Service, Mental Health (SMHS MH) employed 1,465 staff. As at 1 April 2015, SMHS MH employed 1,528 staff.

(b) As at 1 January 2015, SMHS MH had 12 vacancies. As at 1 April 2015, SMHS MH had 32 vacancies.

(c) Please refer to the table provided below for the 12 positions vacant as at 1 January 2015.

Consultant	1
Coordinator Mental Health Rehab	1
Program Manager Adult	1
Senior Clinical Psychologist Coordinator	1
Carer Consultant	1
Clerical Coordinator Peel and Rockingham Mental Health Service	1
Intern	1
Occupational Therapist	1
Registrar	1
Senior Health Professional Mental Health, Adult	1
Staff Development/Clinical Nurse/Area Manager	1
Vocationally Registered General Practitioner	1
<b>TOTAL</b>	<b>12</b>

Please refer to the table provided below for the 32 positions vacant as at 1 April 2015.

Consultant	3
Coordinator Mental Health Rehab	1
Enrolled Nurse	1
Program Manager Adult	1
Senior Clinical Psychologist Coordinator	1
Supervised Medical Officer	2
Carer Consultant	1
Clerical Coordinator Peel and Rockingham Mental Health Service	1
Intern	2
Occupational Therapist	1
Registrar	1
Senior Health Professional Mental Health, Adult	1
Staff Development/Clinical Nurse/Area Manager	2
Vocationally Registered General Practitioner	1
Coordinator Assertive Community Team	1
Junior Medical Officers	4
Clinical Psychologist	1
Consultant Psychologist	1

Clinical Nurse Specialist – Community Mental Health Nursing	1
Clinical Nurse	1
Enrolled Nurse	1
Clinical Nurse Consultant Practice Development	1
East Team Secretary	1
Ward Clerk	1
<b>TOTAL</b>	<b>32</b>

(d) 40 employees left the SMHS MH between 30 September 2014 and 31 December 2014.

Enrolled Nurse	1
Registered Nurse	3
Senior Registered Nurse	2
Staff Development/Clinical Nurse/Area Manager	8
Administrative Assistant	1
Business Analyst	1
Casual Clerical Support	1
Coordinator - Mental Health Rehab	1
Medical Secretary	1
Ward Clerk	1
Allied Health Assistant	1
Clinical Psychologist Grade 2	7
Occupational Therapist	1
Outreach Worker	1
Senior Clinical Psychologist Coordinator	1
Senior Health Professional - Mental Health Adult	2
Senior Social Worker	1
Senior Clinical Neuropsychologist	1
Cleaner	1
Patient Support Assistant	1
Consultant	2
Senior Medical Practitioner	1
<b>TOTAL</b>	<b>40</b>

(e) 47 employees left the service between 1 January 2015 and 1 April 2015

Registered Nurse	15
Senior Registered Nurse	2
Staff Development/Clinical Nurse/Area Manager	1
Administrative Assistant	1
Casual Clerical Support	3
Clerk Typist	1
Medical Secretary	1
Allied Health Assistant	2
Coordinator Occupational Therapy	1

Dietician	1
Health Professional - Mental Health Adult	1
Occupational Therapist	1
Senior Occupational Therapist	1
Senior Social Worker	3
Social Worker	3
Driver	1
Aboriginal Health Liaison Officer	1
Consultant	2
Intern	1
Resident Medical Officer	2
Supervised Medical Officer	2
Trainee Psychiatrist Yr1-7	1
<b>TOTAL</b>	<b>47</b>

(f) As at 1 January 2015, 477 SMHS MH staff were on leave. As at 1 April 2015, 331 SMHS MH staff were on leave.

Note: Staff employed by the SMHS MH (as a headcount) are those who recorded any hours within the payroll system during the fortnights that contain 01/01/2015 and 01/04/2015. Mental health employees were identified where the position title contained 'mental'; 'MH' or 'psych'. Agency and NurseWest transactions are excluded. These numbers are not an indication of FTE for these periods.

Positions have been excluded where structural and service changes due to Fiona Stanley Hospital reconfiguration have meant they are no longer required. These are counts of individual vacant positions, which could have been held by multiple occupants in previous periods.

'Staff on leave' comprises of staff who recorded leave earning codes in the fortnightly pay periods that include 01/01/2015 and 01/04/2015.