

(1) The following information is inclusive of all School Psychologist FTE allocations to the South West Education Region in the years 2011 to 2015.

<b>Year</b>	<b>FTE</b>
2011	25.17
2012	25.43
2013	25.76
2014	25.89
2015	24.07

(3) FTE Allocation for 2011-12, 2012-13 and 2013-14

<b>Position Title</b>	<b>Position Pay Level (Job Classification)</b>	<b>FTE</b>	<b>Position / headcount</b>
Regional Executive Director	Regional Executive Director	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Services	Public Service Level 7	1.0	1.0
Administrative Assistant	Public Service Level 2	1.0	1.0
Admin Assistant Warren-Blackwood	Public Service Level 2	1.0	1.0
Admin Assistant Bunbury ED	Public Service Level 2	1.0	1.0
Administrative Assistant	Public Service Level 2	1.0	1.0
Gardener/Handy-person Albany ED	Gardener/Handy Person Level 2	0.2	1.0
Gardener/Handy-person Warren -Blackwood	Gardener/Handy Person Level 2	0.6	1.0
Cleaner In Charge	Cleaner In Charge Level 2	0.7	1.0
Cleaner In Charge	Cleaner Level 2	0.3	1.0
<b>Total</b>		<b>10.8</b>	<b>13.0</b>

FTE Allocation for 2014-15

<b>Position Description</b>	<b>Position Pay Level (Job Classification)</b>	<b>FTE</b>	<b>Position / headcount</b>
Regional Executive Director	Regional Executive Director	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Operation	Public Service Level 7	1.0	1.0
Coordinator Regional Services	Public Service Level 7	1.0	1.0
Administrative Assistant	Public Service Level 2	1.0	1.0
Admin Assistant Bunbury ED	Public Service Level 2	1.0	1.0
Gardener/Handy-person Albany ED	Gardener/Handy Person Level 2	0.2	1.0
Cleaner In Charge	Cleaner In Charge Level 2	0.7	1.0
Cleaner In Charge	Cleaner Level 2	0.3	1.0
<b>Total</b>		<b>8.2</b>	<b>10.0</b>

#### Notes

The figures for 2011/12, 2012/13 and 2013/14 include a number of staff who were being carried as supernumerary. These staff were either redeployed, retired or took a voluntary redundancy between 2013/14 and 2014/15. The figures are the allocated core FTE for the South West Region. The allocations do not include Regional staff employed in schools or additional staff employed from discretionary Regional budgets. Engagement and Transition/Participation staff are not based on an FTE allocation. Regional budgets and FTEs are prepared on a financial year basis.

