

LC QON 3049 - Tabled Papers

(1) (a-f)

Table 1. Number of staff (by position) at Community Mental Health Services as at 28 February 2015.

Catchment		Staff Categories	FTE at 28 February 2015*
(a) – (b)	Joondalup Joondalup/Clarkson Community Mental Health Service	Admin & Clerical	14.2
		Admin Support	1.3
		Hotel Services (Agency)	2.4
		Medical Officers	5.2
		Medical Practitioners	8.1
		Medical Sessional	0.3
		Occupational Therapy	10.4
		Other Ancillary Services	0.6
		Psychologists	2.1
		Registered Nurses	31.6
		Rehabilitation Assistant	1.0
		Social Work	12.3
	Total	89.5	
(c) – (d)	Stirling Osborne/Mirrabooka Community Mental Health Service	Admin & Clerical	14.1
		Admin & Clerical (Agency)	2.1
		Cleaning Services	0.8
		Enrolled Mental Health Nurses	3.2
		Medical Officers	3.8
		Medical Practitioners	9.3
		Medical Sessional	0.6
		Medical Support Services	0.8
		Occupational Therapy	15.2
		Physiotherapy	0.5
		Psychologists	8.9
		Registered Nurses	32.2
		Social Work	10.1
	Total	101.6	
(e) – (f)	City Inner City/Subiaco Community Mental Health Service	Admin & Clerical	14.8
		Admin & Clerical (Agency)	1.4
		Medical Officers	5.6
		Medical Practitioners	8.5
		Medical Sessional	1.4
		Occupational Therapy	20.1
		Physiotherapy	1.0
		Psychologists	6.3
		Registered Nurses	30.8
		Social Work	11.4
	Total	101.3	

(2)

Table 2. Average patient case load for each case worker located at each of the listed clinics in Question on notice No. 3049 for 2014/15.

Catchment	Staff Categories	Average Case Load per case worker
Joondalup	Clarkson Adult Clinic	20.3
	Joondalup Adult Clinic	19.6
	Joondalup Older Adult Clinic	20.3
Stirling	Mirrabooka Adult Clinic	18.9
	Osborne Adult Clinic	18.7
	Osborne Older Adult Clinic	11
City	Subiaco Adult Clinic	20.1
	City Adult Clinic	20.9
	City Older Adult Clinic	12