

## LC QON 3048 TABLED PAPERS

(a)

As at 1 January 2015:

Headcount: 1,870

FTE: 1,564.6 FTE

As at 1 April 2015:

Headcount: 1,914

FTE: 1,603.7 FTE

(b)

As at 1 January 2015, 7.0 FTE.

As at 1 April 2015, 7.0 FTE.

(c)

Refer to table below for positions vacant as at 1 January 2015.

<b>Service</b>	<b>Position</b>	<b>FTE</b>
Clinical Research Centre -based at Gascoyne House Graylands Health Campus	Research Officer	0.5 FTE
Mirrabooka Community Mental Health Centre	Consultant Psychologist	2 FTE
	Peer Support Worker	0.5 FTE
Osborne Park Community Mental Health Centre	Registrar	0.5 FTE
	Peer Support Worker	0.5 FTE
Forensic Community Services (Prison in Reach)	Consultant Psychiatrist	1.7 FTE
Swan Community Mental Health Centre	Occupational Therapist	0.8 FTE
Swan Valley Centre	Occupational Therapist	0.5 FTE

Refer to table below for positions vacant as at 1 April 2015:

<b>Service</b>	<b>Position</b>	<b>FTE</b>
Clinical Research Centre – based at Gascoyne House Graylands Health Campus	Research Officer	0.5 FTE
Mirrabooka Community Health Centre	Consultant Psychologist	2 FTE
	Peer Support Worker	0.5 FTE
Osborne Park Community Health Centre	Registrar	0.5 FTE
	Peer Support Worker	0.5 FTE
Forensic Community Services (Prison in Reach)	Consultant Psychiatrist	1.7 FTE
Swan Community Mental Health Centre	Occupational Therapist	0.8 FTE
Swan Valley Centre	Occupational Therapist	0.5 FTE

- (d) 25 permanent employees, including medical practitioners, left the service between 30 September 2014 and 1 January 2015. See below table:

<b>Job Title Description</b>	<b>Total</b>
Administration officer	1
Officer	1
Secretary	1
Telephonist	1
Research officer	1
Assistant in nursing	1
Patient care assistant	2
Clinical psychologist	2
Field officer	1
Occupational therapist	4
Pharmacist	1
Clinical nurse	3
Registered general nurse	2
Registered mental health nurse	1
Psychiatrist	3
<b>Total</b>	<b>25</b>

- (e) 20 permanent employees and medical practitioners left the service between 1 January 2015 and 1 April 2015. See below table:

<b>Job Title Description</b>	<b>Total</b>
Manager	1
Patient care assistant	1
Clinical nurse specialist	1
Clinical psychologist	1
Occupational therapist	1
Pharmacist	1
Social worker	2
Welfare officer	1
Clinical nurse	4
Community health nurse	2
Enrolled mental health nurse	1
Registered mental health nurse	1
Psychiatrist	3
<b>Total</b>	<b>20</b>

- (f)

As at 1 January 2015, 923 staff (headcount) were on leave.

As at 1 April 2015, 323 staff (headcount) were on leave.