

Attachment 1

Costs for Producing Annual Reports in 2013/14

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
Non-SES Org	Agricultural Produce Commission	28	594.00	535.00	0	1,129.00
Non-SES Org	Animal Resources Authority	20	148.00	11,240.00	6,075.00	17,463.00
Non-SES Org	Architects Board of WA	34	498.23	876.58	0	1,374.81
SES Agency	Art Gallery of WA	20	848.00	10,477.00	0	11,325.00
SES Agency	Botanic Gardens and Parks Authority	34	497.16	10,552.55	0	11,049.71
Non-SES Org	Building and Construction Industry Training Board	0	0	3,000.00	0	3,000.00
Non-SES Org	Burswood Park Board	25	331.00	760.00	4,570.00	5,661.00
Non-SES Org	Busselton Water	20	631.69	5,177.55	0	5,809.24
SES Agency	C.Y.O'Connor Institute	0	0	5,875.00	0	5,875.00
SES Agency	Central Institute of Technology	50	575.00	8,684.30	0	9,259.30
SES Agency	Challenger Institute of Technology	35	584.00	8,295.00	0	8,879.00
SES Agency	Chemistry Centre	40	950.00	16,714.00	3,430.00	21,094.00
Non-SES Org	Coal Miners' Welfare Board of WA	22	38.00	75.00	0	113.00
Non-SES Org	Combat Sports Commission	22	70.00	1,875.00	0	1,945.00
SES Agency	Commission for Occupational Safety and Health	20	80.00	460.00	0	540.00
Non-SES Org	Commissioner for Children and Young People	0	0	6,710.13	4,540.00	11,250.13
Non-SES Org	Commissioner for Equal Opportunity	0	0	12,915.00	0	12,915.00
Non-SES Org	Conservation Commission of WA	0	0	6,500.00	0	6,500.00
Department	Corruption and Crime Commission	150	2,591.00	18,451.00	0	21,042.00
SES Agency	Country High School Hostels Authority	100	988.00	8,926.00	0	9,914.00
Non-SES Org	Country Housing Authority	30	646.00	6,450.00	0	7,096.00
Department	Department of Aboriginal Affairs	20	1,131.35	4,579.50	3,908.00	9,618.85
Department	Department of Agriculture and Food	50	1,089.00	13,160.00	11,617.00	25,866.00

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
Department	Department for Child Protection and Family Support	100	2,650.00	27,861.00	0	30,511.00
Department	Department of Commerce	47	1,325.00	32,894.00	0	34,219.00
Department	Department of Corrective Services	12	871.68	9,452.00	14,098.97	24,422.65
Department	Department of Culture and the Arts	14	519.26	13,428.80	0	13,948.06
Department	Department of Education	60	1,844.00	88,333.00	0	90,177.00
Department	Department of Education Services	22	463.00	29,088.00	0	29,551.00
Department	Department of Finance	50	1,259.00	27,564.00	0	28,823.00
Department	Department of Fire and Emergency Services	60	2,215.00	4,650.00	13,739.00	20,604.00
Department	Department of Fisheries	13	295.00	19,044.00	0	19,339.00
Department	Department of Health*	150	4,214.00	100,607.00	0	104,821.00
Department	Department of Housing	80	677.00	89.00	770.00	1,536.00
Department	Department of Lands	20	108.00	40,036.00	4,375.50	44,519.50
Department	Department for Local Government and Communities	50	1,465.00	13,215.00	4,875.00	19,555.00
Department	Department of Mines and Petroleum	20	295.00	16,950.00	0	17,245.00
Department	Department of Parks and Wildlife	80	2,849.00	15,400.00	0	18,249.00
Department	Department of Planning	20	910.00	14,033.28	0	14,943.28
Department	Department of Racing, Gaming and Liquor	15	26.00	9,781.65	0	9,807.65
Department	Department of Regional Development	15	946.00	1,000.00	8,096.00	10,042.00
Department	Department of Sport and Recreation	22	306.24	9,776.00	0	10,082.24
Department	Department of State Development	18	714.00	8,060.00	0	8,774.00
Department	Department of the Attorney General	18	130.88	6,129.78	0	6,260.66
Department	Department of the Premier and Cabinet	30	507.00	16,508.00	0	17,015.00
Department	Department of the Registrar, Western Australian Industrial Relations Commission	20	2,695.00	9,755.00	0	12,450.00
Department	Department of Training and Workforce Development	25	235.00	25,070.00	0	25,305.00

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
Department	Department of Transport	15	1,078.00	12,935.00	20,900.00	34,913.00
Department	Department of Treasury	0	0	15,660.00	0	15,660.00
Department	Department of Water	50	1,577.00	11,111.56	0	12,688.56
Department	Disability Services Commission	25	2,209.00	51,472.00	2,945.00	56,626.00
SES Agency	Durack Institute of Technology	16	1,600.00	6,331.00	0	7,931.00
SES Agency	Economic Regulation Authority	16	200.00	14,393.00	319.00	14,912.00
Sch.1	Energy Dispute Arbitrator	13	290.00	1,328.30	0	1,618.30
Non-SES Org	Forest Products Commission	100	500.00	19,331.70	0	19,831.70
SES Agency	Gaming and Wagering Commission	15	23.00	5,578.80	0	5,601.80
SES Agency	Gascoyne Development Commission	30	504.96	7,541.12	1,914.00	9,960.08
SES Agency	Goldfields-Esperance Development Commission	20	180.60	2,500.00	3,300.00	5,980.60
SES Agency	Goldfields Institute of Technology	18	774.00	9,230.84	0	10,004.84
SES Agency	Government Employees Superannuation Board (GESB)	50	2,403.00	4,406.00	10,755.00	17,564.00
SES Agency	Great Southern Development Commission	32	1,986.00	7,937.00	0	9,923.00
SES Agency	Great Southern Institute of Technology	20	400.00	9,674.00	0	10,074.00
Non-SES Org	Health and Disability Services Complaints Office	17	815.00	13,895.00	800.00	15,510.00
Non-SES Org	Heritage Council of WA (State Heritage Office)	30	1,180.00	16,507.00	7,740.00	25,427.00
SES Agency	Housing Authority	80	2,956.00	30,061.00	13,723.00	46,740.00
SES Agency	Insurance Commission of WA	60	2,733.00	17,981.00	6,116.00	26,830.00
SES Agency	Kimberley Development Commission	20	150.00	5,076.12	0	5,226.12
SES Agency	Kimberley Training Institute	15	456.00	2,783.00	105.00	3,344.00
Sch.1	LandCorp	50	950.00	26,570.00	12,368.00	39,888.00
Non-SES Org	Law Reform Commission	20	27.97	624.65	3,070.00	3,722.62
Non-SES Org	Legal Aid WA	50	1,985.32	3,400.00	5,777.20	11,162.52
Non-SES Org	Legal Practice Board	30	1,520.00	9,079.00	0	10,599.00

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
SES Agency	Library Board of Western Australia	100	1,589.00	5,051.00	4,235.00	10,875.00
Non-SES Org	Liquor Commission	15	20.00	1,226.60	0	1,246.60
SES Agency	Lotteries Commission (Lottery west)	350	12,320.00	16,514.67	16,799.00	45,633.67
SES Agency	Main Roads Western Australia	70	2,156.00	17,850.00	11,173.00	31,179.00
Department	Mental Health Commission	22	819.50	8,298.00	0	9117.50
SES Agency	Metropolitan Cemeteries Board	40	275.00	2,443.00	760.00	3,478.00
SES Agency	Metropolitan Redevelopment Authority	100	3,223.00	17,866.00	11,165.00	32,254.00
SES Agency	Mid-West Development Commission	12	150.00	3,600.00	0	3,750.00
SES Agency	Minerals and Energy Research Institute of WA (MERIWA)	0	0	4,500.00	0	4,500.00
Non-SES Org	National Trust of Australia	100	5,000.00	7,633.42	0	12,633.42
Department	Office of the Auditor General	50	1,982.00	10,408.95	0	12,390.95
Department	Office of the Director for Public Prosecutions WA	14	294.00	18,473.00	0	18,767.00
Department	Office of the Environmental Protection Authority	50	1,966.81	11,738.08	0	13,704.89
Non-SES Org	Office of the Information Commissioner	18	301.00	8,741.00	0	9,042.00
Department	Office of the Inspector of Custodial Services	300	8,531.00	21,000.00	0	29,531.00
Non-SES Org	Office of the Public Advocate	25	333.03	5,284.10	1,573.00	7,190.13
Non-SES Org	Parliamentary Commissioner for Administrative Investigations (State Ombudsman)	80	3,706.00	22,927.00	0	26,633.00
Non-SES Org	Parliamentary Inspector of the Corruption and Crime Commission	25	520.80	5,280.00	0	5,800.80
SES Agency	Peel Development Commission	12	0	0	7,926.00	7,926.00
Non-SES Org	Perth Market Authority	75	1,911.45	7,218.96	0	9,130.41
SES Agency	Perth Theatre Trust	33	1,121.36	2,659.46	0	3,780.82
SES Agency	Pilbara Development Commission	400	1,700.00	10,500.00	0	12,200.00
SES Agency	Polytechnic West	20	500.00	9,620.00	0	10,120.00
Non-SES Org	Potato Marketing Corporation	25	717.20	15,586.71	0	16,303.91
Department	Public Sector Commission	50	1,025.00	10,052.00	0	11,077.00

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
SES Agency	Public Transport Authority	52	1,883.50	10,402.00	17,804.00	30,089.50
Non-SES Org	Public Trustee	13	91.65	9,731.02	0	9,822.67
Non-SES Org	Queen Elizabeth II Medical Centre Trust	25	533.50	1,200.00	0	1,733.50
Sch.1	Racing and Wagering WA	100	2,325.00	9,168.00	4,050.00	15,543.00
Non-SES Org	Racing Penalties Appeals Tribunal	15	21.00	2,360.93	0	2,381.93
SES Agency	Rottneest Island Authority	25	1,106.00	20,513.00	8,580.00	30,199.00
SES Agency	Rural Business Development Corporation	60	2,739.00	2,350.00	5,592.00	10,681.00
SES Agency	School Curriculum and Standards Authority	30	350.00	5,392.00	0	5,742.00
Non-SES Org	ScreenWest	40	1,173.00	11,500.00	3,240.00	15,913.00
SES Agency	Small Business Development Corporation	30	544.00	8,790.00	13,334.00	22,668.00
SES Agency	South West Development Commission	40	386.40	7814.81	800.00	9,001.21
Non SES Org	Swan River Trust	50	300.00	8,964.00	0	9,264.00
Sch.1	Synergy	30	1,352.00	14,850.00	8,925.00	25,127.00
	The Swan Bells Foundation	11	125.00	610.00	0	735.00
SES Agency	The WA Museum	20	916.00	15,719.00	0	16,635.00
SES Agency	Training Accreditation Council	20	50.00	12,312.41	0	12,362.41
Non-SES Org	Trustees of Public Education Endowment	20	234.00	4,655.00	0	4,889.00
Department	WA Police	50	1,996.00	22,454.00	5,478.00	29,928.00
SES Agency	West Coast Institute	20	249.00	6,953.00	0	7,202.00
SES Agency	Western Australian Alcohol and Drug Authority (Drug and Alcohol Office)	60	1,932.70	5,787.00	4,576.00	12,295.70
Department	Western Australian Electoral Commission	0	0	1,830.00	0	1,830.00
Non-SES Org	Western Australian Health Promotion Foundation (Healthway)	40	1,219.00	14,919.00	10,967.00	27,105.00
SES Agency	Western Australian Land Information Authority	60	3,190.00	53,611.00	0	56,801.00

Description	Agency	Copies	Printing Cost (\$)	Staff Time (\$)	Consultants/ External Resources (\$)	Total Expenditure (\$)
Non-SES Org	Western Australian Meat Industry Authority	30	270.00	7,799.00	1,947.00	10,016.00
SES Agency	Western Australian Professional Standards Council	15	3,605.00	0	0	3,605.00
Non-SES Org	Western Australian Sports Centre Trust (VenuesWest)	0	0	5,560.59	725.00	6,285.59
SES Agency	Western Australian Tourism Commission (Tourism Western Australia)	45	975.00	5,870.00	1,599.00	8,444.00
SES Agency	Wheatbelt Development Commission	20	32.00	1,180.00	0	1,212.00
SES Agency	WorkCover Western Australia	35	1,707.00	10,967.00	2,875.00	15,549.00
SES Agency	Zoological Parks Authority (Perth Zoo)	24	432.30	2,400.00	4,483.60	7,315.90

(*) It should be noted that the Department of Health produced three annual reports for 2013/14.