(a)	how much was budgeted for the program in each of those years; and

Description	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RTP (Capex – initial allocation)	$4,250,000	$8,340,000	2,618,000	$1,000,000	-	**$16,208,000**
RTP (Opex – initial allocation)	-	-	$2,707,562	$460,000	-	**$3,167,562**
Retail Shopfit Contributions					$4,112,000*	**$4,112,000**
Total Budget Allocated	**$4,250,000**	**$8,340,000**	**$5,325,562**	**$1,460,000**	**$4,112,000**	**$23,487,000**

*Note: $3,836,000 was rolled over from 2017/18 year into 2018/19-2019/20 budget years to fund Retailer Shopfit upgrades.

(b)	did the program deliver all of the outcomes as stated in its original plan:

Yes

(i)	if not, which outcomes weren't delivered and why?

All outcomes have been delivered.

(2)	How much has Lotterywest estimated in its budget will be spent on the Retail Transformation Program for each of the years 2018-19 and 2019-20?

Retail Transformation Program was finalised in 2017/18 financial year.

Below is the budget for each of the years 2018/19 and 2019/20 relating to signage manufacture and installation and the provision of shopfit subsidies for Retailers undertaking shopfit upgrades.

2018/19	2019/20
$6,693,582	$4,799,660

These figures include $3,836,000 that was rolled over from 2017/18 budget.