

WLM CPSU/CSA Report

6-Sep-19

Directorate	District	Team Group	CIC Monitored	Other Cases Monitored	Total Cases Monitored	Total Cases	Average Caseload	Caseload above 15	
COUNTRY SERVICES	EAST KIMBERLEY	Care Team		2	0	2	129.50	10.62	0
		Child Safety Team			7	7	39.00	5.42	0
		Intensive Family Support Team					24.00	7.99	0
		Other			19	19	79.50	8.77	0
	EAST KIMBERLEY			2	26	28	272.00	8.78	0
		Care Team		18.5	2	20.5	119.00	12.23	2
	GOLDFIELDS	Child Safety Team					59.00	8.43	1
		Other		1	6	7	92.50	7.43	0
	GOLDFIELDS			19.5	8	27.5	270.50	9.15	3
		Care Team		3.5	3	6.5	126.00	12.06	0
	GREAT SOUTHERN	Child Safety Team			4	4	42.00	8.64	0
		Intensive Family Support Team					30.00	7.50	0
		Other		8	7	15	76.50	6.34	0
	GREAT SOUTHERN			11.5	14	25.5	274.50	8.89	0
		Care Team					180.50	12.89	2
	MURCHISON	Child Safety Team			1	1	36.50	5.73	0
		Intensive Family Support Team					43.00	10.75	0
		Other		19	1	20	109.00	9.89	0
	MURCHISON			19	2	21	369.00	10.48	2
		Care Team		1	0	1	120.50	13.90	2
	PILBARA	Child Safety Team			2	2	83.00	8.35	0
		Intensive Family Support Team			0	0	50.00	8.33	0
		Other		1.5	6	7.5	125.50	11.80	4
	PILBARA			2.5	8	10.5	379.00	10.74	6
		Care Team		72.5	5	77.5	339.00	10.81	0
	SOUTHWEST	Child Safety Team			46	46	171.00	8.01	1
		Intensive Family Support Team			3	3	21.00	4.09	0
		Other		28	4	32	88.50	11.53	0
				100.5	58	158.5	619.50	9.39	1
	WEST KIMBERLEY	Care Team		8	0	8	133.00	10.77	0
		Child Safety Team			7	7	50.00	12.68	0
		Intensive Family Support Team					33.00	9.16	0
		Other		10	4	14	128.00	10.27	0
	WEST KIMBERLEY			18	11	29	344.00	10.61	0
		Care Team		1.5	2	3.5	276.00	11.55	2
	WHEATBELT	Child Safety Team			5	5	50.00	9.57	0
		Intensive Family Support Team			19	19	90.50	8.31	1
		Other		2	0	2	2.00	2.00	0
				3.5	26	29.5	418.50	10.34	3
	ARMADALE	Care Team		40	5	45	597.00	12.49	17
		Child Safety Team					142.00	8.99	0
		Intensive Family Support Team					73.00	7.60	0
		Other							0
	ARMADALE			40	5	45	812.00	11.02	17
Care Team			26	0	26	476.00	9.31	3	
CANNINGTON	Child Safety Team			1	1	72.00	6.57	0	
	Intensive Family Support Team					86.00	6.47	0	
	Other		0	0	0	0.00	0.00	0	
			26	1	27	634.00	7.94	3	
CRISIS CARE	Child Safety Team			6	6	66.00	3.61	0	
	Other			6	6	66.00	3.61	0	
FREMANTLE	Care Team		1	1	2	327.00	13.71	4	
	Child Safety Team			6	6	62.50	9.42	0	
	Intensive Family Support Team			5	5	76.00	8.07	0	
	Other							0	
FREMANTLE			1	12	13	465.50	11.75	4	
	Care Team		37	4	41	377.00	12.35	9	
JOONDALUP	Child Safety Team			36	36	104.00	13.33	0	
	Intensive Family Support Team			33	33	168.00	9.04	0	
	Other							0	
			37	73	110	569.00	11.80	9	
JOONDALUP	Care Team		27	0	27	487.50	12.51	7	
	Child Safety Team			158	158	242.00	9.44	0	
	Intensive Family Support Team			19	19	108.00	8.47	0	
	Other		23.5	4	27.5	27.50	27.50	0	
MIDLAND			50.5	181	231.5	865.00	11.07	7	
	Care Team		10	0	10	349.50	8.80	2	
MIRRABOOKA	Child Safety Team			8	8	72.00	6.74	0	
	Intensive Family Support Team					61.50	6.83	0	
	Other			1	1	18.00	5.67	0	
			10	9	19	601.00	8.02	2	
PEEL	Care Team		7	2	9	308.50	12.74	3	
	Child Safety Team			39	39	84.00	10.71	1	
	Intensive Family Support Team			0	0	23.00	16.45	1	
	Other					20.00	6.67	0	
PEEL			7	41	48	435.50	11.78	5	
	Care Team		56	1	57	311.00	11.71	2	
PERTH	Child Safety Team			26	26	96.00	10.73	0	
	Intensive Family Support Team			1	1	79.00	8.41	0	
	Other							0	
			56	28	84	483.00	10.74	2	
PERTH	Care Team		19.5	0	19.5	369.50	12.35	5	
	Child Safety Team			29	29	97.00	10.00	0	
ROCKINGHAM	Intensive Family Support Team					47.00	6.91	0	
	Other							0	
			19.5	29	48.5	513.50	11.68	5	
Grand Total			423.5	538	961.5	8711.50	10.01	69	

There were no actual prorata caseloads above 18. Three prorata caseloads were however incorrectly displaying as above 18. These have been confirmed as being the result of an administrative error. For instance, one worker was in the process of transitioning between positions and the case allocation/removal process had not completed prior to the data capture. Another worker had a number of finalised Child Safety Investigations pending team leader approval (so undertaking no active casework in relation to those cases) and another worker had recently returned to full-time work, however the FTE available was still displaying as reduced. These anomalies have since been addressed.