

LEGISLATIVE COUNCIL
Question Without Notice

Tuesday, 20 June 2023

**C770. Hon Tjorn Sibma to the Minister for Emergency Services representing the
Minister for Transport**

I refer to the Metronet Capital Spending and Funding table on page 161 of Budget Paper 3, and I ask:

1. Please provide the relevant capital spending and funding information for the period 2017-18 to 2022-23 inclusive.
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Answer

1. The information requested can be found in Budget Paper 3 for each of the years requested.

For the Member's convenience, I table these pages.

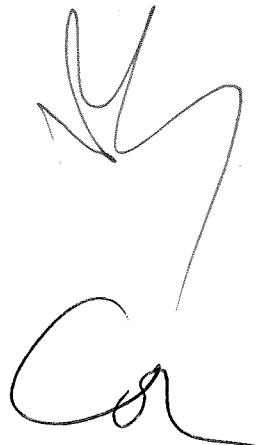
A handwritten signature in black ink, appearing to read "Casper van der Linde". The signature is fluid and cursive, with a large, stylized 'C' at the beginning.

Table 2 METRONET – Stage 1 Projects						
	2017-18	2018-19	2019-20	2020-21		
	\$m	\$m	\$m	\$m		
Capital Expenditure						
Yanchep Rail Extension	30.7	105.6	161.5	143.6		
Thomel-Cockburn Link	8.0	110.0	155.0	150.0		
Rail Line Planning	1.0	48.3	107.7	165.7		
Rail Acquisition	10.0	12.1	-	-		
Level Crossing Removal Program						
- Planning	1.0	-	-	-		
- Denby Avenue	-	35.0	34.0	-		
New and Existing Station Upgrades						
- Planning	4.0	1.2	-	-		
- Land Acquisition	-	25.0	-	-		
- Upgrades	-	2.1	10.8	11.0		
Automatic Train Control Planning	4.2	3.2	-	-		
Total	56.9	341.9	460.0	470.4		
Funding						
Commonwealth (redirection of PFL)	9.0	25.0	84.4	85.8		
Land Sales and Value Capture	-	-	34.9	69.9		
State Capital Appropriation (redirection of PFL) ^(a)	49.9	316.9	349.7	257.5		

(a) The State Capital Appropriation reflects the current profile and differences between capital expenditure and Commonwealth funding. The timing of Commonwealth funding will be revised in consultation with the Commonwealth and reflected in future budget updates.

Investing in our Children's Education

From 2017-18 to 2020-21, the Government will invest \$1.4 billion in the construction, refurbishment and expansion of public schools across Western Australia, including \$452 million in 2017-18. The delivery of education infrastructure will focus on additional student accommodation and school facilities State-wide. Significant investment will address enrolment growth pressures in the northern and southern metropolitan growth corridors, as well as Perth's inner city suburbs.

Table 3 ASSET INVESTMENT IN WESTERN AUSTRALIAN EDUCATION						
	2016-17	2017-18	2018-19	2019-20	2020-21	
	\$m	\$m	\$m	\$m	\$m	
Department of Education	346	452	437	301	190	

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Asset Investment

- This Budget includes \$415 million, including \$207.5 million over the forward estimates period, to remove level crossings at Mira Street, Oars Street and Weymouth Road on the Armadale Line between Victoria Park and Bentley. The removal of these crossings will reduce congestion, improve safety and provide new opportunities to create exciting station precinct communities. Planning for this project will continue in 2019-20, including detailed analysis to meet Infrastructure Australia requirements.
- Further planning is underway to address the removal of level crossings at Hamilton Street, Wharf Street and William Street (between Queens Park and Beckenham).
- Detailed planning of other METRONET projects, including the Byford Rail Extension, the Midland Station Redevelopment and Line Extension, the new Karrup Station, Automatic Train Control and the removal of the Caledonian Avenue level crossing, will continue in 2019-20.

Table 2 METRONET						
	2018-19	2019-20	2020-21	2021-22	2022-23	Total 2018-23
	\$m	\$m	\$m	\$m	\$m	\$m
Capital Expenditure	218.5	310.2	204.1	304.3	-	\$154.4
Forrestfield-Airport Link	16.0	16.0	16.0	16.0	-	16.0
Banksia-Cockburn Link (Perth and Morley-Ellenbrook Line Power and Works)	4.7	17.0	69.0	54.9	-	141.5
Thomel-Cockburn Link	18.8	168.9	150.1	201.7	-	508.8
Yanchep Rail Extension	12.5	19.2	19.2	19.2	-	62.7
Public Transport Authority	1.0	1.0	1.0	1.0	-	4.0
Metropolitan Region Improvement Commission	3.0	3.0	3.0	3.0	-	12.0
Automatic Train Control - Planning	4.2	6.6	2.4	-	-	12.8
Rail Line Planning	18.6	18.4	1.3	-	-	39.8
Stations Upgrade	10.0	34.7	5.9	-	11.6	47.3
Railcar Acquisition	3.8	80.0	50.0	80.2	124.0	334.2
Level Crossing Removal Program	5.0	15.2	0.5	50.8	10.0	77.3
Balga Station Upgrade	1.0	1.0	1.0	1.0	-	4.1
Provision for Projects Under Development	0.0	0.0	19.8	44.9	20.0	84.7
Provision for Projects Under Development	0.0	60.2	8.4	46.1	94.5	293.1
Total	205.4	662.2	1,054.2	1,405.2	587.1	4,651.7
Capital Funding						
Commonwealth	24.4	96.1	208.2	207.4	290.0	1,233.7
Land Sales	25.7	16.5	46.5	112.0	104.8	279.1
Metropolitan Region Improvement Fund	2.1	2.1	2.1	2.1	-	2.1
Consolidated Account	32.1	425.1	268.8	71.0	30.8	614.3
Other (Inc. Motor Vehicle Licence Revenue)	19.0	155.2	264.1	264.1	264.1	723.6
Motor Vehicle Licence Revenue	7.0	70.1	40.2	74.3	94.5	276.1
Interest Revenue	1.0	4.3	-	-	-	4.3
Recurrent Expenditure						
Operating Subsidy for METRONET Office	2.1	2.2	3.0	2.0	2.0	8.2
METRONET Pre-Order-Paying	2.3	3.3	3.3	2.0	2.0	7.3
Total	3.1	4.7	4.6	4.5	2.0	19.7

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Table 2 METRONET						
	2017-18	2018-19	2019-20	2020-21	2021-22	Total 2017-22
	\$m	\$m	\$m	\$m	\$m	\$m
Capital Expenditure	332.7	514.9	419.5	163.7	-	1,420.8
Forrestfield-Airport Link	18.0	270.0	148.4	26.8	-	441.2
Yanchep Rail Extension	184.7	198.4	54.7	-	-	437.8
Public Transport Authority	184.7	128.4	54.7	-	-	367.8
Western Australian Planning Commission	-	70.0	-	-	-	70.0
Bayswater Station	18.3	88.1	32.3	-	-	131.4
Lakelands Station	16.3	52.0	12.4	-	-	80.7
Level Crossing Removal Program	72.0	27.0	-	-	-	99.1
Rail Line Removal - Inner Armadale Line	72.6	153.2	143.9	45.3	410.0	450.0
Mundaring Car Park	31.5	-	-	-	-	31.5
Rail Line Removal	63.3	0.1	-	-	-	63.4
New and Existing Train Station Upgrades	13.7	14.2	10.5	11.9	56.4	56.4
Railcar Acquisition	14.6	1.5	-	-	-	15.1
High Capacity Signalling (Planning)	1.5	-	-	-	-	1.5
High Capacity Signalling (Planning)	273.3	114.4	189.5	88.8	668.0	668.0
Provision for Projects Under Development	123.9	479.4	775.3	540.8	1,919.4	1,919.4
Land Acquisition and Building Roads Under Development	173.2	130.6	44.6	38.1	381.1	381.1
Railcar Acquisition and Building Roads	173.2	130.6	44.6	34.6	345.4	345.4
Total	1,692.9	1,826.1	1,411.6	752.9	5,683.5	5,683.5
Capital Funding						
Commonwealth Funding	108.4	691.8	388.0	273.7	-	1,549.0
Land Sales	8.8	8.8	10.0	10.0	-	36.6
Metropolitan Region Improvement Fund	90.6	70.0	-	-	-	160.6
Consolidated Account	70.7	425.5	821.9	302.5	2,146.3	2,146.3
Railcar Acquisition	12.7	-	-	-	-	12.7
Public Transport Authority Borrowings	405.5	389.7	119.4	119.4	566.0	566.0
Other (Inc. Motor Vehicle Licence Revenue)	90.2	92.2	84.4	206.8	-	403.6
Interest Revenue	1.9	-	-	-	-	1.9
Cost at Bank	30.6	151.9	273.2	70.3	526.0	526.0
Recurrent Expenditure						
Operating Subsidy for METRONET Office	2.8	2.7	2.2	1.5	9.2	9.2
METRONET Project Planning	2.5	2.5	-	-	5.0	5.0
Total	5.3	5.2	2.2	1.5	14.2	14.2

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2021-22 Economic and Fiscal Outlook

Table 5 METRONET Capital Spending and Funding						
	2021-22	2022-23	2023-24	2024-25	2025-26	Total 2021-22 to 2025-26
	\$m	\$m	\$m	\$m	\$m	\$m
Capital Expenditure	353.5	-	-	-	-	353.5
Forrestfield-Airport Link	140.8	143.0	145.2	42.0	470.9	1,098.1
Thomel-Cockburn Link	116.7	144.2	89.1	-	350.0	510.0
Public Transport Authority	45.7	144.2	89.1	-	33.0	367.8
Western Australian Planning Commission	70.0	-	-	-	-	70.0
Bayswater Station	54.1	94.4	18.8	-	167.3	230.3
Morley-Ellenbrook Line	19.0	313.9	33.8	272.9	70.2	702.9
Lakehouse Station	23.0	31.0	10.8	65.6	-	118.4
Victoria Park-Canning Level Crossing Removal	15.5	-	-	-	-	15.5
Thomel-Cockburn Link (Perth and Morley-Ellenbrook Line Power and Works)	1.0	124.3	124.2	54.0	394.4	632.6
Greenwood-Ood Station Multi-Storey Carpark	1.9	3.7	6.4	3.0	-	13.0
Railcar Acquisition	0.7	4.4	23.0	10.0	38.0	71.1
High Capacity Signalling Project of Works	24.1	9.2	10.5	7.5	-	50.1
High Capacity Signalling Project of Works	52.2	152.7	97.0	57.0	358.9	620.8
Railcar Acquisition	209.9	166.3	88.4	95.8	557.4	623.4
Provision for Projects Under Development	65.6	250.4	250.4	419.8	419.8	935.8
Railcar Acquisition and Building Roads	161.7	97.4	51.2	-	310.3	523.1
Total	1,532.3	1,678.7	1,500.9	962.8	1,673.8	8,279.7
Capital Funding						
Commonwealth Funding	189.0	634.4	562.2	363.7	1,031.3	3,239.2
Land Sales	2.2	8.3	4.5	12.4	28.3	49.3
Metropolitan Region Improvement Fund	108.6	8.7	-	-	117.3	214.0
Consolidated Account	230.6	646.6	336.8	304.9	1,309.0	3,690.1
Railway Station Upgrade	4.4	-	-	-	-	4.4
Rail Line Planning	1.0	1.0	1.5	0.3	-	4.2
New and Existing Train Station Upgrades	24.1	1.0	1.2	3.3	-	30.6
High Capacity Signalling Project of Works	14.2	11.0	12.2	3.3	-	40.7
Railcar Acquisition	143.3	104.9	18.0	15.7	570.0	835.9
Railcar Acquisition	227.7	146.2	131.7	165.3	686.8	1,100.4
Interest Revenue	0.2	-	-	-	-	0.2
Cost at Bank	34.9	128.6	53.0	0.8	2.2	200.2
Total	1,532.3	1,678.7	1,500.9	962.8	1,673.8	8,279.7

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Table 5 METRONET Capital Spending and Funding						
	2017-18	2018-19	2019-20	2020-21	2021-22	Total 2017-18 to 2021-22
	\$m	\$m	\$m	\$m	\$m	\$m
Capital Expenditure	332.7	514.9	419.5	163.7	-	1,420.8
Forrestfield-Airport Link	186.0	270.0	148.4	26.8	-	542.2
Yanchep Rail Extension	184.7	198.4	54.7	-	-	437.8
Public Transport Authority	184.7	128.4	54.7	-	-	367.8
Western Australian Planning Commission	-	70.0	-	-		