

Summary of consolidated account appropriations

For the year ended 30 June 2022

Table 7: Summary of consolidated account appropriations

Account appropriations	Budget estimate 2022 \$000	Supplementary funding 2022 \$000	Revised budget 2022 \$000	Actual 2022 \$000	Variance 2022 \$000
Delivery of services	—	—	—	—	—
Item 71 Net amount appropriated to deliver services	1,015,963	93,482	1,109,445	1,109,445	—
Section 25 Transfer of service appropriation	—	—	—	—	—
Total appropriations provided to deliver services	1,015,963	93,482	1,109,445	1,109,445	—
Capital	—	—	—	—	—
Item 137 Capital appropriations	1,179	(576)	603	603	—
Total	1,017,142	92,906	1,110,048	1,110,048	—