



**Hon Amber-Jade Sanderson MLA
Minister for Health; Mental Health**

Our Ref: 76-30347

Hon Alanna Clohesy MLC
President of the Legislative Council
Parliament House
4 Harvest Terrace
WEST PERTH WA 6005

Dear President

CORRECTION TO THE DEPARTMENT OF HEALTH ANNUAL REPORT 2022/23

I refer to the 2022/23 Annual Report Hearing which draws attention to the incorrectly published Budget estimate for "Item 119 Administered other capital appropriation" under Note 4.1 on page 155 of the Annual Report.

I enclose a copy of the erratum and request that you note the identification and correction of the error.

Kind regards

A handwritten signature in cursive script, appearing to read "Amber-Jade Sanderson".

**HON AMBER-JADE SANDERSON MLA
MINISTER FOR HEALTH; MENTAL HEALTH**

Enc.

2 APR 2024

ERRATA

Department of Health Annual Report 2022/23

The Minister for Health advises the following Errata to the Department of Health Annual Report 2022/23.

Note 4.1 Income from State Government on page 155 incorrectly shows the amount for the '2023 Budget estimate' and '2023 Revised budget estimate' for 'Item 119 Administered other capital appropriation' as \$400,000,000.

The specific allocation to WA Health was \$99,967,000.

This is amended by replacing the existing table with the table below which corrects this error.

4.1 Income from State Government (continued)

Summary of consolidated account appropriations

For the year ended 30 June 2023

	2023 Budget estimate \$'000	2023 Supplementar y funding \$'000	2023 Revised budget \$'000	2023 Actual \$'000	2023 Variance \$'000
Delivery of services					
Item 54 Net amount appropriated to deliver services	5,951,007	744,943	6,695,950	6,695,950	-
Section 25 Transfer of service appropriation	-	-	-	-	-
Amount Authorised by Other Statutes					
- <i>Salaries and Allowances Act 1975</i>	1,185	-	1,185	1,185	-
- <i>Lotteries Commission Act 1990</i>	142,331	41,731	184,062	176,725	(7,337)
Total appropriations provided to deliver services	6,094,523	786,674	6,881,197	6,873,860	(7,337)
Capital					
Item 127 Capital appropriation	308,640	-	308,640	230,733	(77,907)
Administered transactions					
Item 39 Administered grants, subsidies and other transfer payments	22,961	1,464	24,425	24,425	-
Item 115 Administered capital appropriation	73,829	-	73,829	46,671	(27,158)
Item 119 Administered other capital appropriation	99,967	-	99,967	71,532	(28,435)
Total administered transactions	196,757	1,464	198,221	142,628	(55,593)
GRAND TOTAL	6,599,920	788,138	7,388,058	7,247,221	(140,837)