

## ERRATA

### Online Department of Justice Annual Report 2021/22

The Minister for Corrective Services advises the following Errata to the online Department of Justice Report 2021/22.

#### Page 38 Adult Community Corrections

Page 38, the table named Adults managed in the community, in the row for 'work development order' contains the wrong percentage figure. Currently reported is a 20.8% increase when this should be a decrease of -20.8%.

*This is amended by replacing the existing table with the table below which corrects this error.*

#### Adults managed in the community

Average daily population	2021/22	2020/21	Change
Overall	5,759	5,934	-2.9%
Gender 1			
Male	4,508	4,632	-2.7%
Female	1,250	1,293	-3.3%
Aboriginality 2			
Aboriginal	1,698	1,731	-1.9%
Non-Aboriginal	4,028	4,177	-3.6%
Order category 3			
Bail order	597	555	7.6%
Court order	3743	3,934	-4.9%
Early release order	1,289	1,290	-0.1%
Work development order	76	96	-20.8%
Post Sentence Order (inc HRO)	178	155	-14.8%

#### Page 93 – Disclosures and Legal Compliance

On page 93 Unauthorised use of purchase cards there is a discrepancy between the paragraphs and the table, with one of the paragraphs, and the table, indicating \$4,149.61 of unauthorised purchases have been recouped. However, the figures listed in the table add up to \$4,150.61.

The correct amount is \$4,149.61. There is a typographical error on one of the figures listed in the table published in the annual report resulting in the \$1 difference in totals. The amount reported for

“Settled after five working days” should be read as \$2,641.25 instead of the published amount which incorrectly states \$2,642.25.

*This is amended by replacing the existing table with the table below which corrects this error.*

2021/22	Amount
Settled within five working days	\$1,508.36
Settled after five working days	\$2,641.25
Outstanding	\$0
Aggregate amount of personal use expenditure	\$4,149.61

### **Page 93 – Disclosures and Legal Compliance**

On page 93, the second paragraph states that \$96.09 of unauthorised purchases have not been repaid while the table indicates that there are \$0 outstanding.

The outstanding figure reported in the table \$0 outstanding is the correct figure. The \$96.09 reported in the second paragraph was outstanding in the previous financial year and the sentence should have not been carried into the 2021/22 annual report as it is no longer applicable.

*This is amended by replacing the existing text for paragraph two to read as below.*

The Department recouped a total of \$4,149.61 during 2021/22 after 82 employees used their purchase cards for provide purposed. All money has been repaid.

### **Page 95 – Summary of employee numbers by occupation group (award)) and gender**

The Summary of employee numbers by occupational group (award) and gender table on page 95 has incorrect headings and therefor appears to refer to the wrong finance years.

The data in the tables contains information that is correct, however does not have the appropriate headings for the year. The data currently showing in the table as data for 2020/21 is the data for the reporting period of 2021/22. The information in the table under 2019/2020 is the data from the 2020/21 reporting period.

*This is amended by replacing the existing table with the table below which corrects this error.*

## Summary of employee FTE by occupational group (award) and gender

Award Groups	2021/22					2020/21				
	Number			F %	M %	Number			F %	M %
	F	M	Total			F	M	Total		
Enrolled Nurses & Nursing Assistants	3.00	0.00	3.00	100.00%	0.00	3.00	1.00	4.00	75.00%	25.00%
Government Services (Miscellaneous)	4.73	0.00	4.73	100.00%	0.00	4.52	1.00	5.52	81.90%	18.10%
Jury Officers	4.26	0.74	4.99	85.25%	14.75%	5.95	0.08	6.03	98.62%	1.38%
Juvenile Custodial Officers	78.29	161.28	239.57	32.68%	67.32%	61.00	153.07	214.07	28.49%	71.51%
Medical Practitioners Agreement	7.61	13.96	21.57	35.30%	64.70%	7.24	15.66	22.90	31.62%	68.38%
Nurses Industrial	112.87	28.08	140.95	80.08%	19.92%	120.11	27.14	147.25	81.57%	18.43%
Prison Officers Agreement	691.24	2,000.30	2,691.54	25.68%	74.32%	713.01	2,114.29	2,827.29	25.22%	74.78%
Public Service Employees	2,447.57	1,095.53	3,543.10	69.08%	30.92%	2,538.10	1,138.59	3,676.69	69.03%	30.97%
Salaries and Allowances Tribunal	8.67	12.70	21.37	40.56%	59.44%	6.60	12.00	18.60	35.48%	64.52%
Youth Detention Centre Teachers	16.30	3.00	19.30	84.46%	15.54%	13.80	5.00	18.80	73.40%	26.60%
<b>Total</b>	<b>3,374.54</b>	<b>3,315.58</b>	<b>6,690.12</b>	<b>50.44%</b>	<b>49.56%</b>	<b>3,473.33</b>	<b>3,467.84</b>	<b>6,941.17</b>	<b>50.04%</b>	<b>49.96%</b>
<b>Judicial Services</b>										
Govt Officers (GOSAC/GOSGA Award)	99.19	41.00	140.19	70.75%	29.25%	102.49	47.30	149.79	68.42%	31.58%
Parole and Other Board Members	0.04	0.04	0.08	50.00%	50.00%	0.00	0.00	0.00	0.00	0.00
Public Service Employees	30.46	8.00	38.46	79.20%	20.80%	20.00	5.00	25.00	80.00%	20.00%
State Administrative Tribunal	15.38	6.25	21.63	71.11%	28.89%	11.23	5.00	16.23	69.19%	30.81%
<b>Judicial Services Total</b>	<b>145.08</b>	<b>55.29</b>	<b>200.37</b>	<b>72.41%</b>	<b>27.59%</b>	<b>133.72</b>	<b>57.30</b>	<b>191.02</b>	<b>70.00%</b>	<b>30.00%</b>
<b>Overall Total</b>	<b>3,519.62</b>	<b>3,370.87</b>	<b>6,890.49</b>	<b>51.08%</b>	<b>48.92%</b>	<b>3,607.05</b>	<b>3,525.14</b>	<b>7,132.19</b>	<b>50.57%</b>	<b>49.43%</b>

### Summary of employee numbers

The Department has **6,890.49** full time equivalent employees (FTE) comprising 7,302 paid individuals, excluding the judiciary and including trainees.

NOTE: This table provides the paid employee numbers by Award Groups as at the last pay of the 2021/22 financial year which is the pay period ending 23 June 2022, and the previous financial year's last pay, the pay period 24 June 2021.

### **Page 183 – Key Effectiveness Indicators**

On page 183 the subtitle refers to Key Effective Indicators when it should read Key Efficiency Indicator for Court and Tribunal Services.

*This is amended by replacing Effectiveness to Efficiency in the subheading on Page 183*