

Division 32: Western Australia Police —

[Supplementary Information No B12.]

Question: Mrs M.H. Roberts asked for an estimate of actual figures of categories of employee in WA Police for 30 June 2015.

Answer:

Employee Group	30 June 2015 projected FTE
Senior Police (Assistant Commissioner to Commissioner, including Executive Director)	12
Police Officers (Recruit to Commander)	5,948
Police Auxiliary Officers	285
Aboriginal Liaison Officers	11
Police Staff	1,802
Wages	30
Crossing Guards	130
Total	8,218

Note:

The projected FTEs are based on an estimate of FTE numbers at 30 June 2015.

[Supplementary Information No B13.]

Question: Mr J.R. Quigley asked: On how many occasions to the end of April 2014 have police prosecutors been sent across to the police complex on a Sunday or of an evening on any day of the week to prosecute on Sundays or at night?

Answer: Nil.

[Supplementary Information No B14.]

Question: Mr D.A. Templeman asked for the number of employees and the total reduction in the district allowance for the districts of the Kimberley, Pilbara and Kalgoorlie–Boulder from July 2014 to July 2015.

Answer:

Employee Numbers

District	2013-14
Kimberley	196
Pilbara	207
Goldfields-Esperance (includes Kalgoorlie-Boulder)	235

In 2014-15, it is estimated WA Police will employ a similar number of officers in these localities as in 2013-14

Note: The District Allowance is only paid to employees in Kalgoorlie-Boulder and as a result not all employees in the Goldfields-Esperance District receive the Allowance.

District Allowance

District Allowance rates for the Districts of Kimberley and Pilbara, and the town of Kalgoorlie-Boulder (part of the Goldfields-Esperance District) are as follows:

	2013-14	2014-15
Kimberley	\$7,232	Not yet advised by Commerce

Extract from Hansard
[ASSEMBLY — Thursday, 22 May 2014]
p655c-658a

Mrs Michelle Roberts; Mr John Quigley; Mr David Templeman

- Broome	\$8,132	Not yet advised by Commerce
Pilbara	\$9,046	Not yet advised by Commerce
- Karratha/Dampier	\$9,192	Not yet advised by Commerce
Goldfields-Esperance	\$2,658	Not yet advised by Commerce
- Kalgoorlie-Boulder	\$2,289	Not yet advised by Commerce

Notes:

The above figures are based on single rates of District Allowance and include sworn police officers, police auxiliary officers and public service officers. Employees receive double the rate of District Allowance where they are supporting a dependant, while the rate of District Allowance is reduced to two thirds of the amount where the employee is provided with free board and lodging.

It is not possible to report on actual district allowance rates in 2014-15 as these rates are still to be advised by the Department of Commerce. District Allowance rates are due to be adjusted from 1 July 2014.

[Supplementary Information No B15.]

Question: Mrs M.H. Roberts asked in relation to Frontline 2020, for the cost and the contracted services for external consultants, the costs of those contracts and the dates that those contractors were engaged to perform the work for WA Police as part of Frontline 2020.

Answer:

WA Police Consultancies 2013/14 - 14/15							
Reform Streams	Company	BAS/CUA	Period of Engagement	Cost of (Excl GST)	Paid YTD	Balance of contract value	of
Program Management	Chandler McLeod	CUA 22008	20/07/13 29/11/13	- 82,344.84	82,344.84		
	KPMG CURRENT	- BAS WAPOL02913	17/02/14 17/08/14	- 207,576.00	70,977.60	136,598.40	
	Total Program Management				289,920.84	153,322.44	136,598.40
Structural Reform	Fujitsu Australia Ltd	WAPOL 30609-1	11/07/13 12/07/13	- 1,881.15	1,881.15		
	Talent International	CUA 22008	31/07/13 22/11/13	- 95,944.90	95,944.90		
	Chandler McLeod	CUA 22008	26/08/13 22/11/13	- 46,929.30	46,929.30		
	Group HRM	CUA 14008 ICT Services	09/09/13 26/09/13	- 18,504.67	18,504.67		
Total Structural Reform				163,260.02	163,260.02	0.00	
SDRM	PwC	CUA 23706	30/07/13 16/04/14	- 651,061.96	651,061.96		
Total SDRM				651,061.96	651,061.96	0.00	
Workforce Optimisation	Nous Group CURRENT	- BAS WAPOL02913	10/02/14 22/12/14	- 390,500.00	79,795.75	310,704.25	
Total Workforce Optimisation				390,500.00	79,795.75	310,704.25	

Extract from Hansard
[ASSEMBLY — Thursday, 22 May 2014]
p655c-658a

Mrs Michelle Roberts; Mr John Quigley; Mr David Templeman

Production Cycles - Rapid Justice	PwC - CURRENT	BAS WAPOL02913	05/05/14 04/07/14	-	128,218.00	-	128,218.00
Total Production Cycles - Rapid Justice					128,218.00	-	128,218.00
Reform Other	Braxford Consultancy	CUA 23706 Finance & Audit Service	31/07/13 05/11/13	-	7,822.00	7,822.00	
Strategic End State	PwC	BAS WAPOL02913	01/12/13 19/12/13	-	31,738.56	31,738.56	
Corporate Restructure	Services PwC	BAS WAPOL02913	04/02/14 28/03/14	-	136,136.00	136,136.00	
BT Transformation	PwC	BAS WAPOL02913	17/03/14 02/05/14	-	135,505.00	135,505.00	
Total Reform Other					311,201.56	311,201.56	0.00

TOTAL REFORM				1,934,162.38	1,358,641.73	575,520.65
Reform Streams	Cost (Excl GST)	(Excl Paid YTD)	Balance of Contract Value			
Total Program Management	289,920.84	153,322.44	136,598.40			
Total Structural Reform	163,260.02	163,260.02	0.00			
Total SDRM	651,061.96	651,061.96	0.00			
Total Workforce Optimisation	390,500.00	79,795.75	310,704.25			
Total Production Cycles - Rapid Justice	128,218.00	-	128,218.00			
Total Reform Other	312,092.56	312,092.56	0.00			
TOTAL REFORM	1,935,053.38	1,359,532.73	575,520.65			

[Supplementary Information No B16.]

Question: Mrs M.H. Roberts asked for the allocation of hours of effort for full-time equivalents for the 2014–15 budget target of police officer hours and police public servant hours for service 1, metropolitan policing services; service 2, regional and remote policing services; and service 3, specialist policing services.

Answer:

2014-15 Budget target:

Service	Police Officer hours ¹	Police Public Servant hours ²	Total
1 Metropolitan policing services	5,348,000	951,570	6,267,857
2 Regional and remote policing services	2,959,250	521,565	3,461,977
3 Specialist policing services	2,483,250	1,680,780	4,214,581
Total	10,790,500	3,153,915	13,944,415

The projected hours are based on the average FTE levels for the financial year using the Minimum Obligatory Information Requirement (MOIR) Report and do not reflect effort at any single point in time.

Notes:

- (1) Includes Police Officers, Aboriginal Police Liaison Officers and Police Auxiliary Officers.
- (2) Includes Police Staff, Crossing Guard/Traffic Wardens and Wages staff.