

DEPARTMENT FOR COMMUNITY DEVELOPMENT - FULL-TIME EQUIVALENT POSITIONS

1438. Dr E. Constable to the Minister for Community Development

- (1) How many FTEs were employed in the Department of Community Development in each of the following years -
 - (a) 2000-2001;
 - (b) 2001-2002;
 - (c) 2002-2003;
 - (d) 2003-2004;
 - (e) 2004-2005; and
 - (f) 2005-2006?
- (2) What are the estimated FTEs for the Department of Community Development for -
 - (a) 2006-2007;
 - (b) 2007-2008;
 - (c) 2008-2009; and
 - (d) 2009-2010?

Mr D.A. TEMPLEMAN replied:

- (1) Actual Average FTE Usage per reporting period:
 - (a) 1186 (Includes: 25 FTEs for Seniors, 21 FTEs for Youth and 7 FTEs for the Family and Children's Policy Office)
 - (b) 1176 (Includes: 26 FTEs for Seniors, 20 FTEs for Youth and 7 FTEs for the Family and Children's Policy Office)
 - (c) 1150 (Includes: 27 FTEs for Seniors and 20 FTEs for Youth)
 - (d) 1230 (Includes: 28 FTEs for Seniors and 18 FTEs for Youth)
 - (e) 1343 (Includes: 32 FTEs for Seniors and 23 FTEs for Youth)
 - (f) 1382 (Includes: 31 FTEs for Seniors and 21 FTEs for Youth)
- (2) Estimated Average FTEs 2006-07 to 2009-10
 - (a) 1599 (Includes: 31 FTEs for Seniors, 21 FTEs for Youth and half of the additional 133 workers (as announced in September 2006), as it is expected that the majority of these new staff will commence in January 2007)
 - (b) 1671 (Includes: 31 FTEs for Seniors and 21 FTEs for Youth)
 - (c) 1681 (Includes: 31 FTEs for Seniors and 21 FTEs for Youth)
 - (d) 1696 (Includes: 31 FTEs for Seniors and 21 FTEs for Youth)