

COMMUNITY SUPPORTED RESIDENTIAL UNITS — MANDURAH

1906. Mr D.A. Templeman to the Minister for Mental Health

I refer to the Community Supported Residential Units (CSRU) proposed for Mandurah, and ask:

- (a) what is the recurrent budget allocation for the Mandurah CSRU;
- (b) what is the capital budget for the construction of the Mandurah CSRU;
- (c) when will construction commence of the above facilities in Mandurah;
- (d) under which service model will the Mandurah CSRU operate; and
- (e) what will be the ongoing staffing provision for the Mandurah CSRU facility?

Dr G.G. JACOBS replied:

- (a) The recurrent budget allocation for the planned Mandurah Community Supported Residential Unit (CSRU) is \$650,000 in 2009/10.

Note: The recurrent budget for the Mandurah CSRU will not be spent in 2009–10.

- (b) Please direct this question to the Minister for Housing and Works as the Department of Housing holds the capital budget.
- (c) Please direct this question to the Minister for Housing and Works as the Department of Housing manages the construction and purchase of residential dwellings.
- (d) The planned service model for the Mandurah CSRU is an in-home visiting support model for individuals and their families living in independent dwellings. There will not be a standalone facility for this service.
- (e) The staffing provision will not be known until the service is tendered. It is estimated that staffing levels will be 1 full time equivalent (FTE) community inreach support staff for 10 clients with low to moderate level support requirements and 1 full time equivalent (FTE) community inreach support staff for 5 clients with medium level support requirements.