

Division 8: Chemistry Centre —

[Supplementary Information No A25.]

Question: Mr W.J. Johnston referred to “Sale of goods and services” on page 117 and asked: What is the breakdown in that income between industry, government and other community receipts? Is that the extent of the ChemCentre’s external non-government income? Is the ChemCentre undertaking commercial activities on a purely profit basis?

Answer: At ChemCentre, 65% fee-for-service revenues are from serving the state government agencies mainly WA Police, State Coroner’s office and Department of Agriculture and Food. 7% is from Government Trading Entities such as Water Corporation, Racing and Wagering WA. The remaining 28% is from the industrial and private clients.

[Supplementary Information No A26.]

Question: Mr W.J. Johnston asked for the ChemCentre’s 10-year forward capital assets acquisition program.

Answer: Strategic Asset Plans (SAPs) are prepared for Treasury as part of the Budget process to inform decision making by the Economic and Expenditure Reform Committee and Cabinet. Disclosure of these plans would reveal the deliberations and decisions of both bodies and are therefore considered Cabinet-in-Confidence. Until such time as specific programs within a SAP have been considered and approved to proceed they remain indicative. Additionally and understandably 10 year SAPs are subject to a wide variety of exigencies including but not limited to priorities of the government of the day; changes in circumstances; changes in technologies and external events.

In this instance the following is provided as indicative of the plan.

	2016-17 ('000)	2017-18 ('000)	2018-19 ('000)	2019-20 ('000)	2020-21 ('000)	2021-22 ('000)	2022-23 ('000)	2023-24 ('000)	2024-25 ('000)	2025-26 ('000)
Asset Replacement Program	1,500	1,500	1,000	1,000	2,422	1,663	1,999	1,698	1,445	2,530