

GOVERNMENT DEPARTMENTS AND AGENCIES - SOFTWARE - EXPENDITURE

2399. Mr T.R. Buswell to the Minister for the Environment; Climate Change; Peel

For each agency or department under the Minister's control, how much has been spent on software upgrades, software licence renewals or new software packages for finance, payroll and human resources systems during the following periods -

- (a) 1 January 2003 - 30 June 2003;
- (b) 1 July 2003 - 31 December 2003;
- (c) 1 January 2004 - 30 June 2004;
- (d) 1 July 2004 - 31 December 2004;
- (e) 1 January 2005 - 30 June 2005;
- (f) 1 July 2005 - 31 December 2005;
- (g) 1 January 2006 - 30 June 2006;
- (h) 1 July 2006 - 31 December 2006; and
- (i) 1 January 2007 - to date 2007?

Mr D.A. TEMPLEMAN replied:

The agency answers to this and related questions are expected to cover all expenditures including day to day costs such as system maintenance and licence fees. Across all agencies expenditure would have been in excess of \$10m per annum more if the shared services model was not being introduced.

Estimates Committee Supplementary Information Question 42 was recently answered and had a much narrower focus in that it asked for the names and numbers of departments that did not comply with the directive by the Director General DPC as to the need for agencies to consider deferring any decision to upgrade or replace corporate service systems. Hence, the figures in the two sets of answers cannot be directly compared.

Peel Development Commission

- (a) Nil
- (b) \$1 016.40
- (c) \$586.61
- (d) \$9 258.62
- (e) \$1 499.33
- (f) \$3 923.22
- (g) \$22 616.92
- (h) \$1 381.38
- (i) \$1 712.06

Department of Environment and Conservation & Swan River Trust

- (a) Nil
- (b) \$7 867.75
- (c) \$1 155.00
- (d) \$120 050.16
- (e) \$81 665.31
- (f) \$4 415.96
- (g) \$6 160.00
- (h) \$11 979.29
- (i) Nil

The responses to questions (a) to (g) relate to the former Department of Conservation and Land Management (CALM) only, the response to (h) relates to the former CALM part of the Department of Environment and Conservation (DEC), and the response to (i) relates to DEC including services to the Swan River Trust. DEC is unable to provide information relating to the former Department of Environment and the Swan River Trust prior to 1 January 2007 as these agencies initially had an integrated service with the Water and Rivers Commission and then received a bureau service from the Department of Water from 1 July 2006 to 31 December 2006.

Zoological Parks Authority

- (a) \$14 383.08
- (b) \$3 079.48
- (c) \$5 691.09

- (d) \$4 256.46
- (e) \$5 015.18
- (f) \$1 063.84
- (g) \$5 177.49
- (h) \$2 224.06
- (i) \$4 164.96

Botanic Gardens and Parks Authority

- (a) \$1 540.00
- (b) \$0
- (c) \$418.66
- (d) \$654.50
- (e) \$995.93
- (f) \$1631.69
- (g) \$905.50
- (h) \$920.00
- (i) \$4 694.34