

Division 50: Culture and the Arts —

[Supplementary Information No A18.]

Question: Mr J.N. Hyde asked for the location in the budget of the final \$2.5 million instalment of the TomorrowFund.

Answer: The final instalment of \$2.5 million is included in the 2010/11 Art Gallery's Capital Appropriation (Page 567 Item 148 - 2010/11 Budget Papers). The drawdown of these funds is dependent on private donations towards the TomorrowFund reaching \$10 million. If this is not achieved by 30 June 2011 the funding of \$2.5 million will be carried forward to 2011/12.

[Supplementary Information No A19.]

Question: Mr J.N. Hyde asked for the exact breakdown of sources for the budget target of \$13.415 million in income for venues management services.

Answer: The breakdown of the revenue for the Perth Theatre Trust is as follows:

	2010/11	2011/12
	\$'000	\$'000
Food and Beverage Sales	3,224	3,847
Booking Fees	3,047	3,138
Service charges	3,237	3,638
Facility hire	1,396	1,438
Interest	360	300
Other revenue	<u>938</u>	<u>1,054</u>
Total	<u>12,202</u>	<u>13,415</u>