

**Division 44: Fire and Emergency Services Authority —**

**[Supplementary Information No B17.]**

*Question: Ms M.M. Quirk requested information on the highest and lowest costs of repair of fire hydrants in the past year.*

*Answer: Lowest \$12.35; Highest \$6,564.89*

**[Supplementary Information No B18.]**

*Question: Mr J.C. Kobelke requested a breakdown of amounts allocated to disaster relief in the past two financial years, and across the forward estimates.*

*Answer:*

Details	2009/10	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15
	Actual	Budget	Estimated Actual	Budget Estimate	Forward Estimate	Forward Estimate	Forward Estimate
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Surf Life Saving WA	579	599	599	620	640	660	680
Volunteer Marine Rescue Service (*)	3,489	4,079	4,079	2,965	2,406	2,593	2,648
Subsidy towards FESA's Operations	21,630	19,866	18,109	17,976	18,840	19,511	19,693
<b>Sub-Total</b>	<b>25,698</b>	<b>24,544</b>	<b>22,787</b>	<b>21,561</b>	<b>21,886</b>	<b>22,764</b>	<b>23,021</b>
Supplementary Funding (**)	20,211	0	0	0	0	0	0
<b>Total - Item 69 Net amount appropriated to deliver services</b>	<b>45,909</b>	<b>24,544</b>	<b>22,787</b>	<b>21,561</b>	<b>21,886</b>	<b>22,764</b>	<b>23,021</b>

(\*) Fluctuations are primarily due to the non-linear capital requirements of the approved Hull and Vessel Replacement Program which commenced in 2009/10.

(\*\*) Primarily represents unbudgeted costs associated with administering the Western Australian Natural Disaster Relief and Recovery Arrangements on behalf of the State Government, and Wildfire and SES incident response costs.

<b>Additional Information</b>	2009/10	2010/11	2010/11	2011/12	2012/13	2013/14	2014/15
	Actual	Budget	Estimated Actual	Budget Estimate	Forward Estimate	Forward Estimate	Forward Estimate
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<i>Direct and Indirect Subsidies towards FESA's Operations</i>							
Item 69 Net amount appropriated to deliver services	45,909	24,544	22,787	21,561	21,886	22,764	23,021
Amounts Authorised by Other Statutes - Salaries and Allowances Act 1975	0	0	0	490	504	519	534
Capital Appropriation	27,761	0	0	0	0	0	0
<b>Sub-Total</b>	<b>73,670</b>	<b>24,544</b>	<b>22,787</b>	<b>22,051</b>	<b>22,390</b>	<b>23,283</b>	<b>23,555</b>
ESL on State Government Owned Properties (refer BP No. 2, Vol 1, page 299, item 46)	11,636	14,000	14,742	16,000	16,000	16,000	16,000
Pensioner Concessions - ESL (refer BP No. 2, Vol 2, page 455)	8,914	11,854	12,400	13,500	14,700	16,000	17,400
<b>Total Direct and Indirect Subsidies towards FESA's Operations</b>	<b>94,220</b>	<b>50,398</b>	<b>49,929</b>	<b>51,551</b>	<b>53,090</b>	<b>55,283</b>	<b>56,955</b>