

GOVERNMENT DEPARTMENTS AND AGENCIES - SOFTWARE - EXPENDITURE

2400. Mr T.R. Buswell to the Minister representing the Minister for Child Protection; Communities; Women's Interests; Seniors and Volunteering

For each agency or department under the Minister's control, how much has been spent on software upgrades, software licence renewals or new software packages for finance, payroll and human resources systems during the following periods -

- (a) 1 January 2003 - 30 June 2003;
- (b) 1 July 2003 - 31 December 2003;
- (c) 1 January 2004 - 30 June 2004;
- (d) 1 July 2004 - 31 December 2004;
- (e) 1 January 2005 - 30 June 2005;
- (f) 1 July 2005 - 31 December 2005;
- (g) 1 January 2006 - 30 June 2006;
- (h) 1 July 2006 - 31 December 2006; and
- (i) 1 January 2007 - to date 2007?

Mr D.A. TEMPLEMAN replied:

The agency answers to this and related questions are expected to cover all expenditures including day to day costs such as system maintenance and licence fees. Across all agencies expenditure would have been in excess of \$10m per annum more if the shared services model was not being introduced.

Estimates Committee Supplementary Information Question 42 was recently answered and had a much narrower focus in that it asked for the names and numbers of departments that did not comply with the directive by the Director General DPC as to the need for agencies to consider deferring any decision to upgrade or replace corporate service systems. Hence, the figures in the two sets of answers cannot be directly compared.

- (a) 1 January 2003 - 30 June 2003;
Finance software upgrades - nil, Finance software licence renewals - \$28 896, new Finance systems - nil.
Human Resource software upgrades - nil, Human Resource software licence renewals - \$154 356, new Human Resource systems - nil.
- (b) 1 July 2003 - 31 December 2003;
Finance software upgrades - nil, Finance software licence renewals - \$29 705, new Finance systems - nil.
Human Resource software upgrades - nil, Human Resource software licence renewals - \$153 120, new Human Resource systems - nil.
- (c) 1 January 2004 - 30 June 2004
Finance software upgrades - \$9 833, Finance software licence renewals - \$29 705, new Finance systems - nil.
Human Resource software upgrades - nil, Human Resource software licence renewals - \$154 870, new Human Resource systems - nil.
- (d) 1 July 2004 - 31 December 2004
Finance software upgrades - nil, Finance software licence renewals - \$30 299, new Finance systems - nil.
Human Resource software upgrades - nil, Human Resource software licence renewals - \$157 443, new Human Resource systems - nil.
- (e) 1 January 2005 - 30 June 2005
Finance software upgrades - nil, Finance software licence renewals - \$30 299, new Finance systems - nil.
Human Resource software upgrades - nil, Human Resource software licence renewals - \$158 073, new Human Resource systems - nil.
- (f) 1 July 2005 - 31 December 2005

Finance software upgrades - nil, Finance software licence renewals - \$31 026, new Finance systems - nil.

Human Resource software upgrades - nil, Human Resource software licence renewals - \$161 221, new Human Resource systems - nil.

(g) 1 January 2006 - 30 June 2006

Finance software upgrades - \$3 524, Finance software licence renewals - \$31 026, new Finance systems - nil.

Human Resource software upgrades - nil, Human Resource software licence renewals - \$171 369, new Human Resource systems - nil.

(h) 1 July 2006 - 31 December 2006

Finance software upgrades - nil, Finance software licence renewals - \$62 968, new Finance systems - nil.

Human Resource software upgrades - nil, Human Resource software licence renewals - \$223 960, new Human Resource systems - nil.

And

(i) 1 January 2007 - to date 2007

Finance software upgrades - nil, Finance software licence renewals - \$62 968, new Finance systems - nil.

Human Resource software upgrades - nil, Human Resource software licence renewals - \$205 452, new Human Resource systems - nil.