

**Division 10: Road Safety Commission —**

**[Supplementary Information No B30.]**

*Question: Mrs M.H. Roberts asked:* Can the minister advise how much money is in the road trauma trust account as at 24 May 2016?

*Answer:* The balance of the Road Trauma Trust Account as at 24 May 2016 was \$116,656,739.

Due to the payment arrangement for expenses, the balance does not include expenses relating to May 2016. These will be processed in June and are estimated to be \$23,090,817.

This would result in an estimated adjusted balance of the Road Trauma Trust Account as at 24 May 2016 to be \$93,565,922.

In 2016-17, a record \$145.7m has been allocated from the Road Trauma Trust Account to reduce road trauma through road safety initiatives. The forecast cash balance at the end of 2016-17 will be \$37.3m which will be the lowest amount since 100% hypothecation of speed and red light camera infringements commenced in 2012-13.

**[Supplementary Information No B31.]**

*Question: Mrs M.H. Roberts asked:* What was the figure that WA Police received last year from the road trauma trust account, and how many FTEs will be employed by the police from that massive amount of money?

*Answer:* A total of \$18.048 million was allocated to WA Police in the 2015-16 budget. During the 2015-16 Mid-Year Review a further \$5.378 million was allocated, increasing the total to \$23.426 million. A total 50 FTE were funded as part of the WA Police allocation from the Road Trauma Trust Account (RTTA) in 2015-16.

A total of \$26.669 million is allocated to WA Police in the 2016-17 budget. A total 42 FTE will be funded as part of the WA Police allocation from RTTA in 2016-17. The FTE figure for 2016-17 is subject to change pending final project plans from WA Police.