

**Division 12: Regional Development —**

**[Supplementary Information No B44.]**

*Question: Mr M. McGowan asked:* What projects will the \$78.3 million for the Seizing the Opportunity Agriculture initiative over the forward estimates be spent on?

*Answer:* The following provides a breakdown of funding over the forward estimates, indicating what has been allocated to projects and approved by Cabinet. Please note that unallocated funding is a provision for projects in the early stages of development that are yet to receive Ministerial endorsement or Cabinet approval.

**Seizing the Opportunity Agriculture**

<b>Project Title</b>	<b>\$M</b>
Building an Empowered WA Agrifood Sector*	7.000
Boost Business Skills of Agrifood Businesses*	13.750
Brand WA*	6.679
Unallocated funding	50.840

\* Yet to receive Cabinet approval.

**[Supplementary Information No B45.]**

*Question: Mr P.C. Tinley asked:* Can I get a list of all the groups that the \$35.8 million is being allocated to and advice from the minister, if not the detail, of the business cases they would have had to put to the minister for those funds?

*Answer:* Agricultural Sciences Research and Development

List of all grower groups that have been paid or allocated funding under the Agricultural Sciences Research and Development project for the 2015-16 financial year.

<b>Grower Group Name</b>	<b>Payment exc GST 2015-16 \$</b>	<b>Payment status</b>
South East Premium Wheat Growers Association	175 000	Payment made
Stirlings to Coast Farmers Incorporated	150 000	Payment made
Mingenew Irwin Group	250 000	Payment made
Fitzgerald Biosphere Group Inc	100 000	Payment allocated 2015-16
Honey Research and Development Group (WAF)	300 000	Payment made
Evergreen Farming	200 000	Payment made
WA Citrus	150 000	Payment made
Stirlings to Coast Farmers Incorporated	175 000	Payment made
West Midlands Group	120 900	Payment allocated 2015-16
Carnarvon Growers Association	50 000	Payment allocated 2015-16
Wines of WA	250 000	Payment made
Pork Innovation WA	250 000	Payment made
Ord River District Cooperative Limited	44 400	Payment allocated 2015-16
Far Eastern Agricultural Research Group (formerly Bodallin Catchment Group Inc)	150 000	Payment allocated 2015-16
Truffle Producers of Western Australia	175 000	Payment made
West Midlands Group Pty Ltd	200 000	Payment allocated 2015-16
Fitzgerald Biosphere Group	50 000	Payment made
VegetablesWA	250 000	Payment made

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<b>TOTAL</b>	<b>3 040 300</b>
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Boost Grains Research and Development Support project

The Boost Grains Research and Development Support project has not allocated or made any direct funding to any external grower group in 2015-16.

**[Supplementary Information No B46.]**

*Question:* Mr P.C. Tinley asked whether there is a strategic plan, key performance indicators or objectives for staff in overseas trade offices for Asian market development and what guidance they received when they were deployed to those three markets. Noting that the allocation would fund more than three people, what is the detailed allocation of those funds?

*Answer:* The Asian Market Success project as agreed in a memorandum of understanding executed by the Department of Regional Development and the Department of Agriculture and Food will deliver:

<b>Deliverables</b>	<b>Budget Allocation (\$)</b>	<b>Performance Measure</b>	<b>Performance Measure Method</b>
<i>Target Market Opportunities in Asia for WA Premium Products</i> report.	1 000 000	Identification of high growth, high value opportunities in Asian food and beverage markets.	Delivery of the <i>Target Market Opportunities in Asia for WA Premium Products</i> report;  Identification of twenty high growth, high value opportunities in Asian food and beverage markets.
Investment ready information.	500 000	Research and promote new forms of financing for the WA agri-food sectors to provide advice on options to access adequate capital for restructuring, diversification, and growth. Identify the investment options, business models, and investors.	Delivery of research information that identifies: Investment options available to restructure, diversify and grow businesses. Business models that attract preferred investors for their business Investors positioned to commit capital to WA agri-food business development opportunities within Asia.
Export Market Development Grants	3 000 000	Establishment and delivery of the Grants program in accordance with approved guidelines.	Export Market Development Grants publicly advertised;  Grant awardees provide a 25% minimum co-contribution (of cash and in-kind) of grant funds provided.
International Trade officers	800 000	Employ up to six dedicated in-market trade officers to assist WA agri-food businesses and in-market partners to identify and develop market opportunities.	Trade officers operating in key target market countries, with a documented remit of role requirements.
Knowledge transfer	25 000	Successfully complete a number of presentations to key stakeholders and potential	Deliver at least 90% of target number of presentation.

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<b>Deliverables</b>	<b>Budget Allocation (\$)</b>	<b>Performance Measure</b>	<b>Performance Measure Method</b>
		exporters.	
Labour + 16% on-costs	575 000	Nil	Nil
Administration	100 000	Nil	Nil

**[Supplementary Information No B47.]**

*Question: Mr M. McGowan asked:* Can the minister provide the allocations against each of the line items “Pilbara Cities Strategic Infrastructure” and “Pilbara Cities Community Projects”?

*Answer:* The following provides a breakdown of funding over the forward estimates, indicating what has been allocated to projects and approved by Cabinet. Please note that unallocated funding is a provision for projects in the early stages of development that are yet to receive Ministerial endorsement or Cabinet approval.

**Pilbara Cities Strategic Infrastructure**

<b>Project Title</b>	<b>\$M</b>
Combined Pilbara Water Projects - West Canning Basin Sandfire	0.535
Port Hedland Water Front Revitalisation - Spoilbank Marina	72.000
Fortescue River Crossing Marble Bar Road Bridge	2.900
Karratha City Centre Infrastructure Works Project - Stage 1	0.366
Karratha City Centre Infrastructure Works Project - Stage 2a	46.801
Pilbara Underground Power - Stage 2	40.000
Karratha City of the North Project	2.800
Port Hedland Hospital Site Release for Development	2.113
South Hedland and CBD Revitalisation - Stage 2	0.889
Newman Town Centre Revitalisation - Stage 3	5.518
Pilbara Aboriginal Town Based Reserves - Stage 1	0.700
Allied Health Training Centre - Pilbara Institute	2.409
Electrical Specialist Centre - Pilbara Institute	3.573
RAWA Aboriginal Independent Community School - Engagement Program	0.120
The Strelly Community School - Engagement Program	0.141
PHADI* - Yandicoogina Pilot Project	2.976
PHADI* - Woodie Woodie Pilot Project	0.583
PHADI* - Agricultural Pathways Project	0.209
Victoria Hotel Redevelopment	1.000
Building a State of Creativity in the Pilbara	0.500
Land Deconstraining Support	1.718
Pilbara Cities Strategic Infrastructure - Unallocated	72.340
Pilbara Aboriginal Town Based Reserves - Unallocated	19.300
Pilbara Economic Diversification Framework - Unallocated	9.203
Pilbara Education Partnership Programs - Unallocated	11.879

\* Pilbara Hinterland Agriculture Development Initiative (PHADI)

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**Pilbara Cities Community Projects**

<b>Project Title</b>	<b>\$M</b>
Paraburdoo Childcare Centre	0.500
Karratha Arts and Community Precinct	14.000
Pilbara Cities Community Projects - Unallocated	41.423
Pilbara Place Making and Place Activation - Unallocated	18.500

**Note to Minister:**

Unallocated funding includes: funds that are yet to be allocated to specific projects within the budget, although the Pilbara Development Commission may be developing business cases against these amounts; and projects that are yet to receive approval via Cabinet or Treasurer's Concurrence.

**[Supplementary Information No B48.]**

*Question: Mr P.C. Tinley asked:* How much was spent on a centre pivot for Warrawagine station?

*Answer:* Under the Pilbara Hinterland Agricultural Development Initiative (PHADI), the Woodie Woodie Pilot project will demonstrate agricultural-based water management activities that utilise surplus mine dewater through the establishment of a 38 hectare irrigation site on Warrawagine Station. The project consists of the following expenditure items as agreed in a memorandum of understanding executed by the Department of Regional Development and the Department of Agriculture and Food:

<b>Item of Expenditure</b>	<b>Budget (\$)</b>
Project planning and administration	149 200
38 hectare Pilot Site	1 435 814
Site operation, maintenance, monitoring, data management and reporting	2 595 984
<b>Total</b>	<b>4 180 998</b>

As at 31 March 2016, \$1 092 489 has been expended on infrastructure and related items, which includes expenditure on mainline pipe infrastructure, pumping system costs, mobilisation fee, communications and control system, fertilizer facility and power supply, and a two-year chattel mortgage arrangement by Warrawagine Cattle Company for the centre-pivot required for the pilot.

As the pilot project is concluding in September 2016, most of the budget as it relates to the Woodie Woodie pilot project has been expended except for approximately \$560 000 as at 31 March 2016.

Commercial negotiations are being pursued for private investment in infrastructure and water supply options for an agriculture precinct, which is the ultimate objective of PHADI overall.

**[Supplementary Information No B49.]**

*Question: Mr M. McGowan asked:* How much has been allocated to the midwest investment plan, the Southern Inland Health Initiative and the North West Health Initiative over the forward estimates and how much has not been spent?

*Answer:* The following tables provide a breakdown of funding over the forward estimates, indicating what has been allocated to projects and approved by Cabinet. Please note that unallocated funding is a provision for projects in the early stages of development that are yet to receive Ministerial endorsement or Cabinet approval.

**Table 1: Mid-West Investment Plan**

<b>Project Title</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
	<b>\$M</b>	<b>\$M</b>	<b>\$M</b>	<b>\$M</b>

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Batavia Coast Marina 2	0.524	0	0	0
Geraldton Cemetery Board Capital Works	0.062	0	0	0
Dongara Road Alignment	0.813	0	0	0
Durack Student Services Interactive Hub	1.100	0	0	0
Kalbarri Skywalk and National Park Infrastructure	18.183	0.325	0	0
Murchison Health Services *	1.750	10.000	0	0
Midwest Unit	0.545	0	0	0
Unallocated	0	11.672	20.510	49.917

\* Yet to receive Cabinet approval.

**Table 2: Southern Inland Health Initiative**

Project Title	2016-17	2017-18	2018-19	2019-20
	\$M	\$M	\$M	\$M
District Medical Workforce Investment Program (Stream 1)	34.573	7.084	0	0
District Hospital Investment Program (Stream 2)	63.908	53.281	18.208	0
District Hospital Investment Program (Stream 2B) *	5.200	0	0	0
Primary Health Centres Demonstration Program (Stream 3)	10.148	14.783	7.789	0
Small Hospital and Nursing Post Refurbishment Program (Stream 4)	57.065	7.438	9.915	0
Telehealth Investment Program (Stream 5)	7.641	6.001	6.000	0
Residential Aged and Dementia Care Investment Program (Stream 6)	10.010	4.504	3.066	0
Renal Dialysis Service Expansion	1.749	2.465	1.796	0

\* Yet to receive Cabinet approval.

**Table 3: North West Health Initiative**

Project Title	2016-17	2017-18	2018-19	2019-20
	\$M	\$M	\$M	\$M
Onslow Health Service Redevelopment project	0	19.800	0	0
Newman Health Service Redevelopment project	5.005	30.130	14.610	0
Carnarvon Aged Care *	7.379	8.776	0.422	0
Unallocated	0	3.957	10.611	49.370

\* Yet to receive Cabinet approval.

**Note for Minister:**

Although the question asks for what has been spent, a review of the question in context shows that the Member was asking for what has been allocated and unallocated over the forward estimates. Unallocated is funding that is yet to be allocated to specific projects within the budget, however agencies may be developing business cases against these amounts.

