

Extract from Hansard

[LEGISLATIVE ASSEMBLY COMMITTEES A AND B SUPPLEMENTARY INFORMATION — Thursday,
24 May 2018]
p560a-560a
Mr Dean Nalder

Horizon Power —

[Supplementary Information No A21.]

Question: Mr D.C. Nalder asked: What was the reduction to Horizon Power's revenue in percentage terms for 2017–18 and 2018–19 and each year of the forward estimates?

Answer: Expected Revenue and Forecast Revenue for 2017–18 and across the forward estimates

Sales Volume Growth (GWh)					
Sales Volume	17/18	18/19	19/20	20/21	21/22
Residential Customers	335.6	335.2	338.0	340.0	343.7
Business Customers	440.7	450.7	455.7	458.3	464.1
Large Customers	132.5	182.0	165.9	165.4	165.4
Total	908.8	968.0	959.6	963.7	973.2
% GWh growth		18/19	19/20	20/21	21/22
Residential Customers		-0.1%	0.8%	0.6%	1.1%
Business Customers		2.3%	1.1%	0.6%	1.3%
Large Customers		37.3%	-8.9%	-0.3%	0.0%
Total		6.5%	-0.9%	0.4%	1.0%
Sales Dollar Growth (\$ Million)					
Sale Dollar	17/18	18/19	19/20	20/21	21/22
Residential Customers	92.9	99.4	105.8	110.1	113.3
Business Customers	156.1	158.7	162.5	165.8	171.3
Large Customers	33.8	45.1	43.2	44.2	45.2
Total	282.8	303.1	311.6	320.1	329.9
% \$ growth		18/19	19/20	20/21	21/22
Residential Customers		7.0%	6.5%	4.1%	2.9%
Business Customers		1.6%	2.5%	2.0%	3.3%
Large Customers		33.4%	-4.1%	2.2%	2.5%
Total		7.2%	2.8%	2.7%	3.1%