

APPROPRIATION (CAPITAL 2010–11 TO 2013–14) SUPPLEMENTARY BILL 2014

Introduction and First Reading

Bill introduced, on motion by **Dr M.D. Nahan (Treasurer)**, and read a first time.

Explanatory memorandum presented by the Treasurer.

Second Reading

DR M.D. NAHAN (Riverton — Treasurer) [11.45 am]: I move —

That the bill be now read a second time.

This bill seeks to appropriate out of the consolidated account the sum of \$157 722 000 for capital payments made during the financial years ended 30 June 2011, 30 June 2012, 30 June 2013, and 30 June 2014 for the purposes and services detailed in schedules 1 to 4 of the bill. These payments, which were of an extraordinary and unforeseen nature, were made under the authority of the Financial Management Act 2006. The payments were charged to the consolidated account under the authority of section 27 of the Financial Management Act 2006 and reflect excess expenditures against appropriations and expenditures for which there were no appropriations during the year.

In 2010–11, capital appropriations amounted to \$2 578.2 million, a net decrease of \$750.1 million from the 2010–11 budget estimate of \$3 328.3 million. The unforeseen appropriation of \$15.5 million sought in this bill was offset by underspending of \$765.6 million against other votes. In 2011–12, capital appropriations amounted to \$3 359.1 million, a net decrease of \$519.5 million from the 2011–12 budget estimate of \$3 878.6 million. The unforeseen appropriation of \$64.4 million sought in this bill was offset by underspending of \$583.9 million against other votes. In 2012–13, capital appropriations amounted to \$2 432.2 million, a net decrease of \$626.3 million from the 2012–13 budget estimate of \$3 058.5 million. The unforeseen appropriation of \$9.9 million sought in this bill was offset by underspending of \$649.3 million against other votes and overspending of \$13.1 million authorised by other statutes. In 2013–14, capital appropriations amounted to \$2 816.9 million, a net decrease of \$296.1 million from the 2013–14 budget estimate of \$3 113 million. The unforeseen appropriation of \$67.9 million sought in this bill was offset by underspending of \$372.2 million against other votes and overspending of \$8.1 million authorised by other statutes.

As underspending against other votes cannot be netted against excesses or new items approved under the Financial Management Act 2006, parliamentary authorisation is required for each vote when expenditure exceeds appropriation or for a new item. I commend the bill to the house.

Debate adjourned, on motion by **Mr D.A. Templeman**.