

DEPARTMENT FOR COMMUNITY DEVELOPMENT - FULL-TIME EQUIVALENTS AND CONTRACT STAFF

1584. Mr T.R. Buswell to the Minister for Community Development

- (1) Can the Minister provide the number of FTE and contract staff for all DCD offices as at 30 June 2001, 2002, 2003, 2004, 2005 and 2006?
- (2) Can the Minister provide a breakdown of the role of contract staff; that is, the number who work as case workers etc?
- (3) Can the Minister provide information detailing the number of FTE and contracting staff working in DCD for each year from 2000?
- (4) Can the Minister provide the number of staff who quit working at DCD after -
 - (a) three months;
 - (b) six months;
 - (c) twelve months; and
 - (d) twenty-four months,in 2001, 2002, 2003, 2004, 2005 and 2006 (year to date)?

Mr D.A. TEMPLEMAN replied:

- (1) 2001 - 1186 FTE, 268 Fixed Term Contract Staff
2002 - 1199 FTE, 228 Fixed Term Contract Staff
2003 - 1169 FTE, 321 Fixed Term Contract Staff
2004 - 1245 FTE, 378 Fixed Term Contract Staff
2005 - 1362 FTE, 398 Fixed Term Contract Staff
2006 - 1398 FTE, 404 Fixed Term Contract Staff

FTE is based on Actual Usage, Fixed Term Contract Staff is based on Headcount.

- (2) As at 30 June 2006 a total of 404 fixed term contract staff were employed by the Department. Of these a total of 149 are identified as case workers and 160 in administrative, support and project roles within the Community Development and Statewide Services Directorate. The remaining 95 fixed term contract staff were employed across other Directorates and Policy Offices within the Department.
- (3) The response provided in question one answers this question. Further clarification is required on what is meant by 'information detailing the number of FTE and contracting staff'.
- (4) This data will take longer to collect than the time frame permits. The data will be available by 23 November 2006.