PERTH URBAN RAIL DEVELOPMENT SUPPLEMENTARY MASTER PLAN, COST OF WORKS PACKAGES

1608. Mr R.A. Ainsworth to the Minister for Planning and Infrastructure

(1) I refer to the WA Government Railways Commission and specifically to page 801, Works in Progress for MetroRail which includes a total of $1,100,753,000 for New MetroRail infrastructure and ask will the Minister provide a summary of the breakdown of current costs for the seven (7) proposed works packages shown in the Perth Urban Rail Development supplementary master plan August 2002, namely -

(a) Glen Iris to Mandurah (Package A);
(b) stations at Thomsons Lake and Thomas Road (Package B);
(c) stations at Rockingham, Waikiki and Mandurah (Package C);
(d) stations at South Street, Leach Highway and Canning Bridge (Package D);
(e) Narrows Bridge to Glen Iris (Package E);
(f) Narrows Bridge to Perth Yard (Package F); and
(g) Train Control Systems (Package G)?

(2) I refer to page 801, Works in Progress/MetroRail and the Minister’s announcement on 15 May 2003 of contenders for various packages on the rail works including Package A, Package E, and Package F which the Minister advised would cost $280 million, $100 million and $200 million respectively and ask will the Minister provide the following -

(a) details of any works in Package E that are not funded by the $1,100,753,000 MetroRail budget;
(b) details of any works in Package A not funded by the MetroRail budget; and
(c) details of any works in Package F not funded by the MetroRail budget?

Ms A.J. MacTIERNAN replied:

(1) The breakdown of construction cost estimates for the major work packages for the South West Metropolitan Railway as outlined in the Supplementary Master Plan are:

(a) Package A: Civil, structures and drainage works between Glen Iris and Mandurah and the railway infrastructure works from the Narrows Bridge to Mandurah: $280 million.
(b) Package B: stations at Thomsons Lake, Thomas Road and Leda: $23 million.
(c) Package C: Stations at Rockingham, Waikiki and Mandurah: $32 million.
(d) Package D: Stations at Canning Bridge, Leach Highway and South Street: $34 million.
(e) Package E: MRWA bridge and freeway works between the Narrows Bridge and Glen Iris: $100 million.
(f) Package F: City Rail works between the Narrows Bridge and Perth Yard: $200 million.
(g) Package G: Train Control and Customer Information System: $5.8 million (Please note that this amount is included in the contract for the system wide train control and customer information system contract valued at $10.6 million).

(2) (a)-(c) The tenders for Packages A, E and F include the scope of works described in the Supplementary Master Plan. All the works committed to be undertaken in Packages A, E and F are funded within the New MetroRail Project budget. The tenders for these packages also provide for prices to be obtained for a number of optional works to determine if these works can be delivered within the project budget. If favourable tender prices are received a decision will be made on whether the opportunity will be taken to take up any optional works.