

# Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017

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for the year ended 30 June 2016**



Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Recurrent 2010-11 to 2015-16)  
Supplementary Bill 2017**

**A Bill for**

**An Act to appropriate out of the Consolidated Account —**

- **a sum for recurrent payments made during the year ended 30 June 2011 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2012 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2013 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2014 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2015 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2016 under the authority of the *Financial Management Act 2006*.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1    **1.       Short title**

2           This is the *Appropriation (Recurrent 2010-11 to 2015-16)*  
3           *Supplementary Act 2017*.

4    **2.       Commencement**

5           This Act comes into operation as follows —

- 6           (a)   sections 1 and 2 — on the day on which this Act  
7                receives the Royal Assent;  
8           (b)   the rest of the Act — on the day after that day.

9    **3.       Appropriation for recurrent services and purposes**

10       (1)   The sum of \$486 271 761, being payments of an extraordinary  
11           or unforeseen nature made for the year ended 30 June 2011  
12           under the authority of the *Financial Management Act 2006* and  
13           charged to the Consolidated Account under that Act, is  
14           appropriated for the recurrent services and purposes expressed  
15           in Schedule 1.

16       (2)   The sum of \$324 035 000, being payments of an extraordinary  
17           or unforeseen nature made for the year ended 30 June 2012  
18           under the authority of the *Financial Management Act 2006* and  
19           charged to the Consolidated Account under that Act, is  
20           appropriated for the recurrent services and purposes expressed  
21           in Schedule 2.

22       (3)   The sum of \$329 650 000, being payments of an extraordinary  
23           or unforeseen nature made for the year ended 30 June 2013  
24           under the authority of the *Financial Management Act 2006* and  
25           charged to the Consolidated Account under that Act, is  
26           appropriated for the recurrent services and purposes expressed  
27           in Schedule 3.

28       (4)   The sum of \$298 926 500, being payments of an extraordinary  
29           or unforeseen nature made for the year ended 30 June 2014  
30           under the authority of the *Financial Management Act 2006* and  
31           charged to the Consolidated Account under that Act, is

1           appropriated for the recurrent services and purposes expressed  
2           in Schedule 4.

3           (5)   The sum of \$264 815 723, being payments of an extraordinary  
4           or unforeseen nature made for the year ended 30 June 2015  
5           under the authority of the *Financial Management Act 2006* and  
6           charged to the Consolidated Account under that Act, is  
7           appropriated for the recurrent services and purposes expressed  
8           in Schedule 5.

9           (6)   The sum of \$261 499 832, being payments of an extraordinary  
10          or unforeseen nature made for the year ended 30 June 2016  
11          under the authority of the *Financial Management Act 2006* and  
12          charged to the Consolidated Account under that Act, is  
13          appropriated for the recurrent services and purposes expressed  
14          in Schedule 6.

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2	<b>Schedule 1 — Consolidated Account for the year ended</b>	
3	<b>30 June 2011</b>	[s. 3(1)]
		<hr/>
		\$
		<hr/>
	PARLIAMENT	
	Legislative Council .....	200 000
	Parliamentary Commissioner for Administrative Investigations .....	924 000
	 PREMIER; TREASURER; MINISTER FOR STATE DEVELOPMENT	
	Treasury and Finance .....	28 391 000
	Treasury and Finance Administered	
	Electricity Retail Corporation (Synergy) .....	121 549 426
	Payroll Tax Rebates .....	420 730
	State Property — Emergency Services Levy .....	741 688
	All Other Grants, Subsidies and Transfer Payments	5 801 659
	 DEPUTY PREMIER; MINISTER FOR HEALTH; INDIGENOUS AFFAIRS	
	WA Health .....	24 422 000
	 MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
	Fisheries .....	1 986 000
	Western Australian Electoral Commission .....	1 597 000

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MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT; MINISTER ASSISTING THE MINISTER FOR TRANSPORT	
Kimberley Development Commission .....	300 000
Western Australian Land Information Authority .....	7 713 000
MINISTER FOR EDUCATION; TOURISM	
Education .....	80 763 509
MINISTER FOR TRANSPORT; DISABILITY SERVICES	
Transport .....	5 463 000
Disability Services Commission .....	367 000
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
Western Australia Police .....	3 171 000
Fire and Emergency Services Authority of Western Australia .....	129 581 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING; MINISTER ASSISTING THE MINISTER FOR HEALTH	
Sport and Recreation .....	4 049 000
Racing, Gaming and Liquor .....	404 000
Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments .....	5 749 749

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<b>MINISTER FOR PLANNING; CULTURE AND THE ARTS</b>	
Planning .....	5 301 000
Culture and the Arts — Art Gallery of Western Australia .....	840 000
Culture and the Arts — Perth Theatre Trust .....	1 855 000
Culture and the Arts — Western Australian Museum ....	2 700 000
 <b>ATTORNEY GENERAL; MINISTER FOR CORRECTIVE SERVICES</b>	
Attorney General .....	16 355 000
Commissioner for Equal Opportunity .....	224 000
Corrective Services .....	23 880 000
 <b>MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS</b>	
Child Protection .....	6 695 000
 <b>MINISTER FOR WATER; MENTAL HEALTH</b>	
Water .....	12 000
 <b>MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; MINISTER ASSISTING THE MINISTER FOR EDUCATION</b>	
Rural Business Development Corporation .....	4 500 000



**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
Consolidated Account for the year ended 30 June 2011      **Schedule 1**

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MINISTER FOR ENVIRONMENT; YOUTH	
Office of the Environmental Protection Authority .....	315 000
<b>TOTAL</b>	<b>486 271 761</b>

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1 **Schedule 2 — Consolidated Account for the year ended**  
2 **30 June 2012**

3 [s. 3(2)]

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PARLIAMENT	
Parliamentary Commissioner for Administrative Investigations .....	224 000
DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
WA Health .....	8 679 000
MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
Fisheries .....	9 453 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
Regional Development and Lands .....	2 952 000
Gascoyne Development Commission .....	25 000
Goldfields-Esperance Development Commission .....	25 000
Great Southern Development Commission .....	25 000
Kimberley Development Commission .....	25 000
Mid West Development Commission .....	25 000
Peel Development Commission .....	25 000
South West Development Commission .....	61 000
Wheatbelt Development Commission .....	25 000

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<b>TREASURER; ATTORNEY GENERAL</b>	
Treasury Administered	
Operating Subsidy Payment — Western Australian Land Authority .....	1 674 000
Right of Indemnity Provision .....	106 000
Refund of Past Years Revenue Collections — Public Corporations .....	4 603 000
All Other Grants, Subsidies and Transfer Payments	4 142 000
Attorney General .....	11 376 000
Commissioner for Equal Opportunity .....	61 000
Office of the Director of Public Prosecutions .....	3 220 000
 <b>MINISTER FOR EDUCATION</b>	
Curriculum Council .....	678 000
 <b>MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS</b>	
Finance .....	20 365 000
Commerce .....	2 739 000
Small Business Development Corporation .....	25 000
 <b>MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY</b>	
Western Australia Police .....	7 014 000
Fire and Emergency Services Authority of Western Australia .....	127 469 000

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 2** Consolidated Account for the year ended 30 June 2012

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<b>MINISTER FOR SPORT AND RECREATION; RACING AND GAMING</b>	
Western Australian Sports Centre Trust .....	4 479 000
 <b>MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION</b>	
Planning .....	7 021 000
Culture and the Arts .....	2 800 000
Culture and the Arts — Art Gallery of Western Australia .....	2 432 000
Culture and the Arts — Library Board of Western Australia .....	1 120 000
Culture and the Arts — Perth Theatre Trust .....	808 000
 <b>MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT; INDIGENOUS AFFAIRS</b>	
Training and Workforce Development .....	742 000
Indigenous Affairs .....	1 696 000
 <b>MINISTER FOR TRANSPORT; HOUSING</b>	
Transport .....	22 560 000

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MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
Child Protection .....	11 136 000
Communities .....	29 910 000
MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Heritage Council of Western Australia .....	183 000
MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES	
Corrective Services .....	34 132 000
<b>TOTAL</b>	<b>324 035 000</b>

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1	<b>Schedule 3 — Consolidated Account for the year ended</b>	
2	<b>30 June 2013</b>	
3		[s. 3(3)]
		<hr/>
		\$
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	DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
	WA Health .....	16 133 000
	 MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
	Fisheries .....	2 918 000
	Fisheries — Administered Grants, Subsidies and Other Transfer Payments .....	150 000
	Western Australian Electoral Commission .....	1 700 000
	 MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
	Gascoyne Development Commission .....	48 000
	 TREASURER; ATTORNEY GENERAL	
	Treasury .....	361 000
	Treasury Administered	
	Goods and Services Tax (GST) Administration Costs .....	1 640 000
	Attorney General .....	5 152 000
	Commissioner for Equal Opportunity .....	159 000
	Office of the Director of Public Prosecutions .....	415 000

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<b>MINISTER FOR EDUCATION</b>	
Education .....	70 657 000
<b>MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS</b>	
Finance — Administered Grants, Subsidies and Other Transfer Payments .....	96 938 000
<b>MINISTER FOR POLICE; ROAD SAFETY</b>	
Western Australia Police .....	21 055 000
<b>MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION</b>	
Culture and the Arts — Art Gallery of Western Australia .....	967 000
Culture and the Arts — Western Australian Museum ...	1 546 000
<b>MINISTER FOR TRANSPORT; HOUSING; EMERGENCY SERVICES</b>	
Fire and Emergency Services Authority of Western Australia .....	54 970 000
<b>MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN’S INTERESTS; YOUTH</b>	
Child Protection .....	13 325 000

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 3** Consolidated Account for the year ended 30 June 2013

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<b>MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES</b>	
Rural Business Development Corporation .....	3 500 000
Corrective Services .....	29 936 000
Office of the Inspector of Custodial Services .....	250 000
 <b>MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES</b>	
Mental Health Commission .....	7 830 000
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<b>TOTAL</b>	<b>329 650 000</b>

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1 **Schedule 4 — Consolidated Account for the year ended**  
2 **30 June 2014**

3 [s. 3(4)]

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PARLIAMENT

Parliamentary Services ..... 267 000

PREMIER; MINISTER FOR STATE  
DEVELOPMENT; SCIENCE

Premier and Cabinet — Administered Grants, Subsidies  
and Other Transfer Payments ..... 43 528 000

Chemistry Centre (WA) ..... 1 178 000

MINISTER FOR REGIONAL DEVELOPMENT;  
LANDS; MINISTER ASSISTING THE MINISTER  
FOR STATE DEVELOPMENT

Lands ..... 7 397 000

MINISTER FOR EDUCATION; ABORIGINAL  
AFFAIRS; ELECTORAL AFFAIRS

Education ..... 3 134 000

Education Services ..... 2 180 000

School Curriculum and Standards Authority ..... 705 000

Country High School Hostels Authority ..... 655 000

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 4** Consolidated Account for the year ended 30 June 2014

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<b>TREASURER; MINISTER FOR TRANSPORT; FISHERIES</b>	
Treasury .....	1 039 000
Treasury Administered	
Electricity Retail Corporation (Synergy) .....	102 667 000
Public Transport Authority .....	28 313 000
Decommissioning of Office of Shared Services .....	2 992 000
Provision for Voluntary Severances .....	19 818 000
Economic Regulation Authority .....	1 200 000
Transport .....	4 013 000
Fisheries .....	10 082 000
 <b>MINISTER FOR PLANNING; CULTURE AND THE ARTS</b>	
Planning .....	490 000
Culture and the Arts .....	667 000
Culture and the Arts — Art Gallery of Western Australia .....	3 754 000
Culture and the Arts — Library Board of Western Australia .....	1 897 000
Culture and the Arts — Western Australian Museum ...	8 482 000
 <b>MINISTER FOR POLICE; ROAD SAFETY; SMALL BUSINESS; WOMEN'S INTERESTS</b>	
Small Business Development Corporation .....	80 000

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<b>MINISTER FOR TRAINING AND WORKFORCE DEVELOPMENT; WATER; FORESTRY</b>	
Training and Workforce Development .....	146 000
Water .....	4 133 000
<b>MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION</b>	
Mental Health Commission .....	1 501 000
<b>ATTORNEY GENERAL; MINISTER FOR COMMERCE</b>	
Attorney General .....	1 656 000
Commissioner for Equal Opportunity .....	535 000
Office of the Director of Public Prosecutions .....	1 357 000
Office of the Information Commissioner .....	105 000
Commerce .....	2 804 000
Registrar, Western Australian Industrial Relations Commission .....	70 000
<b>MINISTER FOR SPORT AND RECREATION; RACING AND GAMING</b>	
Sport and Recreation .....	3 275 000
Western Australian Sports Centre Trust .....	1 397 500

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 4** Consolidated Account for the year ended 30 June 2014

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<b>MINISTER FOR ENERGY; FINANCE; CITIZENSHIP AND MULTICULTURAL INTERESTS</b>	
Finance .....	300 000
 <b>MINISTER FOR ENVIRONMENT; HERITAGE</b>	
Parks and Wildlife .....	5 324 000
Environmental Regulation .....	1 932 000
Botanic Gardens and Parks Authority .....	1 530 000
Office of the Environmental Protection Authority .....	4 801 000
Zoological Parks Authority .....	140 000
 <b>MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; VETERANS</b>	
Fire and Emergency Services .....	6 980 000
Corrective Services .....	16 402 000
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<b>TOTAL</b>	<b>298 926 500</b>

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1	<b>Schedule 5 — Consolidated Account for the year ended</b>	
2	<b>30 June 2015</b>	
3		[s. 3(5)]
		\$
	<b>PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE</b>	
	Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments .....	30 000 000
	<b>DEPUTY PREMIER; MINISTER FOR HEALTH; TRAINING AND WORKFORCE DEVELOPMENT</b>	
	Training and Workforce Development .....	15 601 000
	<b>MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT</b>	
	Lands .....	10 649 000
	<b>MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS</b>	
	Education Services — Administered Grants, Subsidies and Other Transfer Payments .....	90 000
	Western Australian Electoral Commission .....	228 000
	<b>MINISTER FOR PLANNING; CULTURE AND THE ARTS</b>	
	Planning .....	826 000
	Culture and the Arts .....	690 000

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 5** Consolidated Account for the year ended 30 June 2015

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	\$
Culture and the Arts — Library Board of Western Australia .....	1 264 000
Culture and the Arts — Western Australian Museum ....	262 000
MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
Disability Services Commission .....	7 227 000
ATTORNEY GENERAL; MINISTER FOR COMMERCE	
Attorney General .....	11 683 000
Parliamentary Inspector of the Corruption and Crime Commission .....	46 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
Western Australian Sports Centre Trust .....	138 000
MINISTER FOR AGRICULTURE AND FOOD; FISHERIES	
Agriculture and Food .....	11 762 000
TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Treasury .....	7 375 000
Treasury Administered	
Bunbury Water Corporation .....	59 000

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Provision for Unfunded Liabilities in the Government Insurance Fund .....	280 461
Refund of Past Years Revenue Collections — Public Corporations .....	76 152 354
Royalties for Regions .....	13 460 908
Economic Regulation Authority .....	1 481 000
<b>MINISTER FOR ENVIRONMENT; HERITAGE</b>	
Parks and Wildlife .....	20 446 000
Office of the Environmental Protection Authority .....	271 000
Heritage Council of Western Australia .....	589 000
<b>MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS</b>	
Fire and Emergency Services .....	21 514 000
Corrective Services .....	29 241 000
Small Business Development Corporation .....	1 236 000
<b>MINISTER FOR TRANSPORT; FINANCE</b>	
Finance .....	2 244 000
<b>TOTAL</b>	
	<b>264 815 723</b>

1 **Schedule 6 — Consolidated Account for the year ended**  
2 **30 June 2016**

3 [s. 3(6)]

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PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE	
Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments .....	11 437 000
Chemistry Centre (WA) .....	235 000
DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
WA Health .....	31 097 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
Regional Development .....	3 279 000
Lands .....	8 761 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
Western Australian Planning Commission .....	1 370 000
Culture and the Arts — Art Gallery of Western Australia .....	807 000
Culture and the Arts — Library Board of Western Australia .....	162 000
Culture and the Arts — Perth Theatre Trust .....	245 000
Culture and the Arts — Western Australian Museum ...	2 653 000



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<b>MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION</b>	
Mental Health Commission .....	24 692 000
Disability Services Commission .....	20 937 000
<b>ATTORNEY GENERAL; MINISTER FOR COMMERCE</b>	
Attorney General .....	10 775 000
Commissioner for Equal Opportunity .....	1 452 000
Commerce — Home Indemnity Insurance .....	9 945 000
<b>MINISTER FOR FINANCE; MINES AND PETROLEUM</b>	
Finance — Office of the Government Chief Information Officer .....	675 000
Mines and Petroleum .....	7 832 000
<b>TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS</b>	
Treasury Administered	
Bunbury Water Corporation .....	293 000
Mid West Ports Authority .....	155 476
Refund of Past Years Revenue Collections — Public Corporations .....	71 051 356

**Appropriation (Recurrent 2010-11 to 2015-16) Supplementary Bill 2017**  
**Schedule 6** Consolidated Account for the year ended 30 June 2016

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<b>MINISTER FOR ENVIRONMENT; HERITAGE</b>	
Parks and Wildlife .....	15 100 000
 <b>MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS</b>	
Fire and Emergency Services .....	20 840 000
Corrective Services .....	16 224 000
 <b>MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY</b>	
Western Australian Sports Centre Trust .....	886 000
 <b>MINISTER FOR TRANSPORT</b>	
Transport .....	596 000
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<b>TOTAL</b>	<b>261 499 832</b>

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