

EXPLANATORY MEMORANDUM

Appropriation (Capital 2010-11 to 2015-16) Supplementary Bill 2017

PURPOSE OF BILL

This Bill is largely a machinery Bill and reflects capital expenditure excesses for new items created during 2010-11, 2011-12, 2012-13, 2013-14, 2014-15 and 2015-16, and expenditure overruns as a result of policy decisions or unavoidable cost increases against existing items during the course of 2010-11, 2011-12, 2012-13, 2013-14, 2014-15 and 2015-16.

Schedules 1 to 6 of the Bill identify expenditure excesses approved in 2010-11, 2011-12, 2012-13, 2013-14, 2014-15 and 2015-16 amounting to \$439,112,000.

The expenditures are charged to the Consolidated Account in the year in which they are paid in accordance with section 27 of the *Financial Management Act 2006*.