

Western Australia

Appropriation (Recurrent 2018-19) Bill 2018

Contents

1.	Short title	2
2.	Commencement	2
3.	Issue and application of moneys	2
4.	Appropriation for recurrent services and purposes	2

Schedule 1 — Consolidated Account for the year ending 30 June 2019

Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2018-19) Bill 2018

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2019.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2018-19) Act 2018*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$19 382 307 000 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2018 and ending on 30 June 2019.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Appropriation (Capital 2018-19) Act 2018*.

14 **4. Appropriation for recurrent services and purposes**

15 The sum of \$19 382 307 000 granted by section 3 as supply is
16 appropriated from the Consolidated Account for the recurrent
17 services and purposes expressed in Schedule 1 and detailed in
18 the Agency Information in Support of the Estimates for the year.

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**Schedule 1 — Consolidated Account for the year ending
30 June 2019**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	5 494 000
2 Legislative Assembly	6 040 000
3 Parliamentary Services	17 453 000
4 Parliamentary Commissioner for Administrative Investigations	6 751 000
GOVERNMENT ADMINISTRATION	
5 Premier and Cabinet	126 732 000
6 Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments	5 839 000
7 Public Sector Commission	23 632 000
8 Governor’s Establishment	1 430 000
9 Western Australian Electoral Commission	6 470 000
10 Salaries and Allowances Tribunal	1 101 000
11 Commissioner for Equal Opportunity	3 502 000
12 Commissioner for Children and Young People	2 814 000
13 Office of the Information Commissioner	2 027 000
14 Registrar, Western Australian Industrial Relations Commission	9 334 000
FINANCIAL ADMINISTRATION	
15 Treasury	61 124 000
Treasury Administered	
16 Bunbury Water Corporation	692 000

Appropriation (Recurrent 2018-19) Bill 2018**Schedule 1** Consolidated Account for the year ending 30 June 2019

Item	\$
17 Busselton Water Corporation	671 000
18 Electricity Generation and Retail Corporation (Synergy)	113 901 000
19 Forest Products Commission	1 667 000
20 Mid West Ports Authority	2 442 000
21 Public Transport Authority	834 456 000
22 Regional Power Corporation (Horizon Power) ..	9 730 000
23 Southern Ports Authority	295 000
24 Water Corporation of Western Australia	464 299 000
25 Western Australian Land Authority	27 668 000
26 Goods and Services Tax (GST) Administration Costs	62 800 000
27 Health and Disability Services Complaints Office	2 651 000
28 Metropolitan Redevelopment Authority	10 351 000
29 Minerals Research Institute	1 000 000
30 Provision for Unfunded Liabilities in the Government Insurance Fund	1 870 000
31 Provision for Voluntary Targeted Separation Scheme	55 820 000
32 Refund of Past Years Revenue Collections — Public Corporations	10 000 000
33 Resolution of Native Title in the South West of Western Australia (Settlement)	60 000 000
34 Royalties for Regions	574 807 000
35 State Property — Emergency Services Levy	19 187 000

Item	\$
36 Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
Acts of Grace	300 000
Incidentals	240 000
Interest on Public Moneys held in Participating Trust Fund Accounts	5 060 000
Administration Costs — National Tax Equivalent Regime Scheme	100 000
Western Australian Treasury Corporation Management Fees	852 000
37 Office of the Auditor General	6 958 000
38 Finance	151 149 000
39 Finance — Administered Grants, Subsidies and Other Transfer Payments	176 426 000
JOBS AND ECONOMIC DEVELOPMENT	
40 Jobs, Tourism, Science and Innovation	151 419 000
41 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments	22 236 000
42 Primary Industries and Regional Development	166 301 000
43 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	1 550 000
44 Mines, Industry Regulation and Safety	125 068 000
45 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments	43 630 000
46 Small Business Development Corporation	11 851 000

Appropriation (Recurrent 2018-19) Bill 2018**Schedule 1** Consolidated Account for the year ending 30 June 2019

Item	\$
47 Rural Business Development Corporation	235 000
48 Economic Regulation Authority	2 056 000
HEALTH	
49 WA Health	4 819 236 000
50 Mental Health Commission	706 647 000
51 Mental Health Commission — Mental Health Advocacy Service	2 668 000
52 Mental Health Commission — Mental Health Tribunal	2 590 000
53 Mental Health Commission — Office of the Chief Psychiatrist	3 029 000
EDUCATION AND TRAINING	
54 Education	4 041 976 000
55 Education — Administered Grants, Subsidies and Other Transfer Payments	451 223 000
56 Training and Workforce Development	354 238 000
COMMUNITY SAFETY	
57 Western Australia Police	1 367 361 000
58 Justice	1 177 286 000
59 Fire and Emergency Services	22 771 000
60 Fire and Emergency Services — Western Australia Natural Disaster Relief and Recovery Arrangements	45 000 000
61 Office of the Director of Public Prosecutions	36 046 000
62 Corruption and Crime Commission	26 565 000
63 Chemistry Centre (WA)	6 476 000

Item	\$
64 Office of the Inspector of Custodial Services	3 307 000
65 Parliamentary Inspector of the Corruption and Crime Commission	518 000
COMMUNITY SERVICES	
66 Communities	1 720 787 000
67 Communities — Administered Grants, Subsidies and Other Transfer Payments	300 000
68 Local Government, Sport and Cultural Industries	110 262 000
69 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia	8 239 000
70 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund.....	19 000 000
71 Local Government, Sport and Cultural Industries — Library Board of Western Australia	31 432 000
72 Local Government, Sport and Cultural Industries — Perth Theatre Trust	8 154 000
73 Local Government, Sport and Cultural Industries — Western Australian Museum	22 225 000
74 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments	56 152 000
75 Western Australian Sports Centre Trust	80 038 000
TRANSPORT	
76 Transport	77 301 000
77 Transport — Western Australian Coastal Shipping Commission	100 000
78 Commissioner of Main Roads	323 019 000

Appropriation (Recurrent 2018-19) Bill 2018

Schedule 1 Consolidated Account for the year ending 30 June 2019

Item	\$
ENVIRONMENT	
79 Water and Environmental Regulation	82 407 000
80 Biodiversity, Conservation and Attractions	239 344 000
PLANNING AND LAND USE	
81 Planning, Lands and Heritage	92 293 000
82 Western Australian Planning Commission	5 848 000
83 Western Australian Land Information Authority	34 452 000
84 Heritage Council of Western Australia	1 390 000
85 National Trust of Australia (WA)	3 146 000
GRAND TOTAL	19 382 307 000

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