

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Fund) Bill (No. 1)
2003**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2004.

The Parliament of Western Australia enacts as follows:

1. Short title

5 This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 1) 2003*.

2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

s. 3

3. Issue and application of moneys

- (1) The sum of \$9 337 110 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2003 to 30 June 2004.
- 5 (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2003*.

4. Appropriation for recurrent services and purposes

10 The sum of \$9 337 110 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

CONSOLIDATED FUND FOR THE YEAR ENDING
30 JUNE 2004

<i>Item</i>	\$
PARLIAMENT	
1 Legislative Council	1 834 000
2 Legislative Assembly	3 170 000
3 Joint House Committee	13 257 000
4 Parliamentary Commissioner for Administrative Investigations	2 477 000
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
5 Premier and Cabinet	143 176 000
6 Premier and Cabinet—Administered Grants, Subsidies and Other Transfer Payments	4 241 000
7 Royal Commission Into Whether There Has Been Any Corrupt or Criminal Conduct by Western Australian Police Officers	2 800 000
8 Anti-Corruption Commission	9 999 000
9 Governor’s Establishment	1 953 000
10 Office of the Public Sector Standards Commissioner	2 837 000
11 Salaries and Allowances Tribunal.....	307 000
DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
12 Treasury and Finance	54 543 000
13 Treasury and Finance—Electricity Corporation	32 932 000
14 Treasury and Finance—Forest Products Commission	1 300 000
15 Treasury and Finance—Water Corporation of Western Australia.....	267 075 000

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Schedule 1

<i>Item</i>	\$
16 Treasury and Finance—Western Australian Government Railways Commission.....	50 464 000
17 Treasury and Finance—Western Australian Land Authority.....	26 424 000
18 Treasury and Finance—Aerial Shark Surveillance Program.....	110 000
19 Treasury and Finance—Albany Port Authority	173 000
20 Treasury and Finance—Armadale Redevelopment Authority.....	750 000
21 Treasury and Finance—First Home Owners’ Assistance	114 500 000
22 Treasury and Finance—GST Administration Costs....	56 300 000
23 Treasury and Finance—HIH Insurance Rescue Package.....	600 000
24 Treasury and Finance—Midland Redevelopment Authority.....	200 000
25 Treasury and Finance—Office of Health Review	1 036 000
26 Treasury and Finance—On Road Diesel Subsidies....	4 499 000
27 Treasury and Finance—Pensioner Concessions—Emergency Services Levy	3 500 000
28 Treasury and Finance—Pensioner Concessions—Local Government and Water Rates	35 223 000
29 Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund.....	5 908 000
30 Treasury and Finance—Rail Access Regulator	640 000
31 Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations	100 000
32 Treasury and Finance—Refund of Past Years Revenue Collections—All Other	5 111 000
33 Treasury and Finance—State Housing Commission—Emergency Services Levy	1 300 000
34 Treasury and Finance—State Housing Commission—General Housing Funding.....	1 000 000
35 Treasury and Finance—State Housing Commission—Indigenous Housing	18 483 000

<i>Item</i>	\$
36 Treasury and Finance—State Housing Commission—Subsidies for Housing	3 480 000
37 Treasury and Finance—State Property—Emergency Services Levy.....	6 500 000
38 Treasury and Finance—Water Corporation of Western Australia.....	1 400 000
39 Treasury and Finance—Western Australian Building Management Authority Interest.....	9 191 000
40 Treasury and Finance—All Other Grants, Subsidies and Transfer Payments	3 675 000
41 Office of the Auditor General	7 942 000
42 Office of Energy.....	15 733 000
 MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MID-WEST, WHEATBELT AND GREAT SOUTHERN	
43 Agriculture.....	120 267 000
44 Agriculture—Administered Grants, Subsidies and Other Transfer Payments	1 178 000
45 The Agriculture Protection Board.....	1 638 000
46 Rural Business Development Corporation.....	158 000
47 Fisheries.....	20 798 000
48 Mid West Development Commission	1 550 000
49 Wheatbelt Development Commission.....	1 393 000
50 Great Southern Development Commission	2 199 000
 MINISTER FOR HOUSING AND WORKS; LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; THE KIMBERLEY, PILBARA AND GASCOYNE	
51 Housing and Works.....	24 527 000
52 Housing and Works—Administered Grants, Subsidies and Other Transfer Payments.....	75 797 000
53 State Supply Commission.....	1 415 000
54 Local Government and Regional Development	36 358 000

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<i>Item</i>		\$
55	Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments.....	3 230 000
56	Kimberley Development Commission	1 523 000
57	Pilbara Development Commission.....	2 193 000
58	Gascoyne Development Commission.....	5 408 000
 MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION		
59	Consumer and Employment Protection.....	42 522 000
60	Registrar, Western Australian Industrial Relations Commission	8 826 000
 ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST		
61	Justice	484 084 000
62	Justice—Contribution to Corruption and Crime Commission	11 000 000
63	Commissioner for Equal Opportunity	1 926 000
64	Law Reform Commission.....	839 000
65	Office of Director of Public Prosecutions.....	12 857 000
66	Office of the Information Commissioner	994 000
67	Office of the Inspector of Custodial Services	1 311 000
68	Western Australian Electoral Commission.....	2 589 000
69	Peel Development Commission	2 758 000
70	South West Development Commission.....	3 529 000
 MINISTER FOR THE ENVIRONMENT AND HERITAGE		
71	Conservation and Land Management.....	116 417 000
72	Botanic Gardens and Parks Authority	10 990 000
73	Environmental Protection	22 894 000

Schedule 1

<i>Item</i>	\$
74 Office of Water Regulation.....	3 708 000
75 Office of Water Regulation—Administered Grants, Subsidies and Other Transfer Payments.....	2 375 000
76 Swan River Trust	5 197 000
77 Water and Rivers Commission	49 434 000
78 Zoological Parks Authority.....	7 728 000
79 Heritage Council of Western Australia	3 410 000
80 The National Trust of Australia (WA)	1 161 000
 MINISTER FOR POLICE AND EMERGENCY SERVICES	
81 Police Service.....	550 177 000
82 Fire and Emergency Services Authority of Western Australia	23 940 000
83 Fire and Emergency Services Authority of Western Australia—Administered Grants, Subsidies and Other Transfer Payments.....	1 000
 MINISTER FOR PLANNING AND INFRASTRUCTURE	
84 Planning and Infrastructure.....	414 653 000
85 Planning and Infrastructure—Western Australian Coastal Shipping Commission.....	5 800 000
86 Land Administration.....	37 943 000
87 Main Roads.....	302 128 000
88 Western Australian Planning Commission.....	4 478 000
 MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS	
89 Industry and Resources.....	96 267 000
90 Industry and Resources—Administered Grants, Subsidies and Other Transfer Payments.....	20 925 000

Schedule 1

<i>Item</i>	<i>\$</i>
91 Minerals and Energy Research Institute of Western Australia	901 000
92 Western Australian Tourism Commission.....	35 310 000
93 Western Australian Tourism Commission— Administered Grants, Subsidies and Other Transfer Payments.....	1 715 000
94 Small Business Development Corporation	8 512 000
 MINISTER FOR EDUCATION AND TRAINING; SPORT AND RECREATION; INDIGENOUS AFFAIRS	
95 Education and Training	2 407 260 000
96 Country High School Hostels Authority.....	5 331 000
97 Curriculum Council.....	11 039 000
98 Education Services	13 511 000
99 Education Services—Administered Grants, Subsidies and Other Transfer Payments.....	191 693 000
100 Recreation Camps and Reserve Board	2 609 000
101 Sport and Recreation	16 311 000
102 Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund	10 750 000
103 Western Australian Sports Centre Trust.....	13 948 000
104 Indigenous Affairs.....	17 403 000
 MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN’S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS	
105 Community Development.....	189 026 000
106 Community Development—Contribution to Western Australian Family Foundation Trust Account	560 000
107 Disability Services Commission	207 068 000

Schedule 1

<i>Item</i>	\$
108 Culture and the Arts	77 421 000
109 Culture and the Arts—Art Gallery of Western Australia	3 450 000
110 Culture and the Arts—Library Board of Western Australia	15 191 000
111 Culture and the Arts—Perth Theatre Trust.....	1 286 000
112 Culture and the Arts—Western Australian Museum...	4 186 000
 MINISTER FOR HEALTH	
113 Health	291 927 000
114 Health—Contribution to Hospital Fund	2 267 757 000
 MINISTER FOR RACING AND GAMING; GOVERNMENT ENTERPRISES; GOLDFIELDS-ESPERANCE	
115 Racing, Gaming and Liquor.....	2 942 000
116 Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments	69 800 000
117 Goldfields-Esperance Development Commission.....	1 567 000
 GRAND TOTAL.....	 <u>9 337 110 000</u>

