

Western Australia

**Appropriation (Consolidated Account)  
Bill (No. 1) 2008**

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Year Ending 30 June 2009**



Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)  
Bill (No. 1) 2008**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2009.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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**1. Short title**

This is the *Appropriation (Consolidated Account) Act (No. 1) 2008*.

**2. Commencement**

5 This Act comes into operation as follows:

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

**3. Issue and application of moneys**

10 (1) The sum of \$13 292 021 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year from 1 July 2008 to 30 June 2009.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Act (No. 2) 2008*.

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**4. Appropriation for recurrent services and purposes**

The sum of \$13 292 021 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

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**Schedule 1 — Consolidated Account for the Year Ending  
 30 June 2009**

[s. 4]

<b>Item</b>	<b>\$</b>
<b>PARLIAMENT</b>	
1    Legislative Council .....	3 556 000
2    Legislative Assembly .....	4 393 000
3    Parliamentary Services .....	11 704 000
4    Parliamentary Commissioner for Administrative Investigations .....	3 743 000
 <b>PREMIER; MINISTER FOR FEDERAL-STATE          RELATIONS; TRADE; INNOVATION; SCIENCE;          PUBLIC SECTOR MANAGEMENT</b>	
5    Premier and Cabinet .....	121 916 000
6    Governor’s Establishment .....	1 589 000
7    Office of the Public Sector Standards Commissioner	4 171 000
8    Salaries and Allowances Tribunal.....	585 000
 <b>DEPUTY PREMIER; TREASURER; MINISTER FOR          STATE DEVELOPMENT</b>	
9    Treasury and Finance .....	148 032 000
10   Treasury and Finance—Electricity Retail Corporation (Synergy) .....	31 336 000
11   Treasury and Finance—Forest Products Commission .....	3 370 000
12   Treasury and Finance—Regional Power Corporation (Horizon Power) .....	37 108 000
13   Treasury and Finance—Water Corporation of Western Australia .....	445 784 000

**Appropriation (Consolidated Account) Bill (No. 1) 2008****Schedule 1** Consolidated Account for the Year Ending 30 June 2009

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<b>Item</b>		<b>\$</b>
14	Treasury and Finance—Western Australian Land Authority .....	25 846 000
15	Treasury and Finance—Aerial Shark Surveillance Program .....	185 000
16	Treasury and Finance—Armadale Redevelopment Authority .....	1 720 000
17	Treasury and Finance—Broome Port Authority ....	405 000
18	Treasury and Finance—Department for Child Protection .....	15 300 000
19	Treasury and Finance—Department for Communities .....	401 000
20	Treasury and Finance—Department of Indigenous Affairs .....	4 928 000
21	Treasury and Finance—Electricity Generation Corporation (Verve Energy)—Part Reimbursement of Land Sales .....	1 000
22	Treasury and Finance—First Home Owners' Assistance .....	111 000 000
23	Treasury and Finance—Goods and Services Tax (GST) Administration Costs .....	65 300 000
24	Treasury and Finance—HIH Insurance Rescue Package .....	220 000
25	Treasury and Finance—Office of Health Review ..	1 642 000
26	Treasury and Finance—Pensioner Concessions—Emergency Services Levy .....	10 809 000
27	Treasury and Finance—Pensioner Concessions—Local Government and Water Rates .....	59 430 000
28	Treasury and Finance—Provision for the Outcome of CSA EBA Negotiations .....	52 025 000
29	Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund...	6 180 000
30	Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations .....	5 000 000

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**Appropriation (Consolidated Account) Bill (No. 1) 2008**  
 Consolidated Account for the Year Ending 30 June 2009      **Schedule 1**

<b>Item</b>	<b>\$</b>
31 Treasury and Finance—Refund of Past Years Revenue Collections—All Other .....	39 800 000
32 Treasury and Finance—Rottnest Island Authority .	2 200 000
33 Treasury and Finance—State Property—Emergency Services Levy .....	12 000 000
34 Treasury and Finance—Water Corporation of Western Australia—State Water Strategy Rebate Scheme .....	9 000 000
35 Treasury and Finance—Water Corporation of Western Australia—Part Reimbursement of Land Sales .....	800 000
36 Treasury and Finance—Western Australian Building Management Authority—Interest.....	312 000
37 Treasury and Finance—Wine Equalisation Tax Rebate .....	9 700 000
38 Treasury and Finance—All Other Grants, Subsidies and Transfer Payments .....	14 417 000
39 Office of Native Title .....	30 199 000
40 Office of the Auditor General .....	16 668 000
41 Economic Regulation Authority .....	6 568 000
42 State Supply Commission .....	1 703 000
43 Industry and Resources .....	160 696 000
44 Industry and Resources—Administered Grants, Subsidies and Other Transfer Payments .....	48 488 000
<b>MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT; GREAT SOUTHERN</b>	
45 Agriculture and Food.....	153 684 000
46 Agriculture Protection Board of Western Australia	310 000
47 Rural Business Development Corporation .....	1 694 000
48 Mid West Development Commission .....	4 269 000
49 Wheatbelt Development Commission .....	1 535 000

**Appropriation (Consolidated Account) Bill (No. 1) 2008****Schedule 1** Consolidated Account for the Year Ending 30 June 2009

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<b>Item</b>		<b>\$</b>
50	Great Southern Development Commission .....	1 500 000
	MINISTER FOR LOCAL GOVERNMENT; RACING AND GAMING; MULTICULTURAL INTERESTS AND CITIZENSHIP; GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE; GOLDFIELDS-ESPERANCE; YOUTH	
51	Local Government and Regional Development .....	41 044 000
52	Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments .....	250 000
53	Racing, Gaming and Liquor .....	3 552 000
54	Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments .....	72 084 000
55	Goldfields-Esperance Development Commission...	1 530 000
	MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY; WATER RESOURCES; SPORT AND RECREATION	
56	Western Australia Police .....	884 995 000
57	Fire and Emergency Services Authority of Western Australia .....	27 997 000
58	Water .....	81 157 000
59	Water—Administered Grants, Subsidies and Other Transfer Payments .....	2 151 000
60	Sport and Recreation .....	36 713 000
61	Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund.....	17 251 000
62	Western Australian Sports Centre Trust .....	7 845 000



<b>Item</b>	<b>\$</b>
<b>ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS</b>	
63    Attorney General .....	212 865 000
64    Commissioner for Equal Opportunity .....	2 864 000
65    Corruption and Crime Commission .....	27 039 000
66    Parliamentary Inspector of the Corruption and Crime Commission .....	118 000
67    Law Reform Commission of Western Australia ....	918 000
68    Office of the Director of Public Prosecutions .....	24 226 000
69    Commissioner for Children and Young People .....	2 442 000
70    Office of the Information Commissioner .....	1 213 000
71    WA Health .....	754 969 000
72    WA Health—Contribution to Hospital Fund .....	3 027 043 000
73    Western Australian Electoral Commission .....	22 049 000
 <b>MINISTER FOR HOUSING AND WORKS; INDIGENOUS AFFAIRS; HERITAGE; LAND INFORMATION</b>	
74    Housing and Works .....	27 392 000
75    Housing Authority .....	133 252 000
76    Indigenous Affairs .....	22 826 000
77    Heritage Council of Western Australia .....	6 287 000
78    National Trust of Australia (WA) .....	2 340 000
79    Western Australian Land Information Authority	26 589 000
 <b>MINISTER FOR PLANNING AND INFRASTRUCTURE</b>	
80    Planning and Infrastructure .....	188 615 000
81    Planning and Infrastructure—Western Australian Coastal Shipping Commission .....	437 000
82    Commissioner of Main Roads .....	169 045 000
83    Public Transport Authority of Western Australia ..	633 157 000

**Appropriation (Consolidated Account) Bill (No. 1) 2008****Schedule 1** Consolidated Account for the Year Ending 30 June 2009

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<b>Item</b>		<b>\$</b>
84	Western Australian Planning Commission .....	3 363 000
MINISTER FOR DISABILITY SERVICES; TOURISM; CULTURE AND THE ARTS; CONSUMER PROTECTION		
85	Disability Services Commission .....	325 180 000
86	Western Australian Tourism Commission .....	54 698 000
87	Culture and the Arts .....	77 242 000
88	Culture and the Arts—Art Gallery of Western Australia .....	3 771 000
89	Culture and the Arts—Library Board of Western Australia .....	11 234 000
90	Culture and the Arts—Perth Theatre Trust .....	3 065 000
91	Culture and the Arts—Western Australian Museum	4 550 000
MINISTER FOR EDUCATION AND TRAINING; SOUTH WEST		
92	Education and Training .....	3 050 615 000
93	Country High School Hostels Authority .....	5 804 000
94	Curriculum Council .....	21 572 000
95	Education Services .....	19 272 000
96	Education Services—Administered Grants, Subsidies and Other Transfer Payments .....	281 075 000
97	South West Development Commission .....	6 485 000
MINISTER FOR ENERGY; RESOURCES; INDUSTRY AND ENTERPRISE		
98	Office of Energy .....	32 243 000
99	Chemistry Centre (WA) .....	5 959 000

<b>Item</b>	<b>\$</b>
<b>MINISTER FOR EMPLOYMENT PROTECTION; REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE</b>	
100    Consumer and Employment Protection .....	73 464 000
101    Registrar, Western Australian Industrial Relations Commission .....	8 563 000
102    Fisheries .....	28 836 000
103    Kimberley Development Commission .....	4 117 000
104    Pilbara Development Commission .....	1 652 000
105    Gascoyne Development Commission .....	1 461 000
 <b>MINISTER FOR CORRECTIVE SERVICES; SMALL BUSINESS</b>	
106    Corrective Services .....	508 131 000
107    Office of the Inspector of Custodial Services .....	2 015 000
108    Small Business Development Corporation .....	12 765 000
 <b>MINISTER FOR THE ENVIRONMENT; CLIMATE CHANGE; PEEL</b>	
109    Environment and Conservation .....	202 044 000
110    Environment and Conservation—Services Provided to the Environmental Protection Authority .....	13 320 000
111    Botanic Gardens and Parks Authority .....	12 448 000
112    Swan River Trust .....	7 892 000
113    Zoological Parks Authority .....	9 206 000
114    Peel Development Commission .....	4 639 000

**Appropriation (Consolidated Account) Bill (No. 1) 2008**

**Schedule 1** Consolidated Account for the Year Ending 30 June 2009

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<b>Item</b>	<b>\$</b>
MINISTER FOR CHILD PROTECTION; COMMUNITIES; WOMEN'S INTERESTS; SENIORS AND VOLUNTEERING	
115 Child Protection .....	298 963 000
116 Communities .....	40 340 000
117 Communities—Contribution to the Western Australian Family Foundation Trust Account....	560 000
<b>GRAND TOTAL .....</b>	<b>13 292 021 000</b>

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