

Western Australia

**Appropriation (Consolidated Account) Bill  
(No. 1) 2007**

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for the Year Ending  
30 June 2008**



Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account) Bill  
(No. 1) 2007**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2008.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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**1. Short title**

This is the *Appropriation (Consolidated Account) Act (No. 1) 2007*.

**2. Commencement**

5 This Act comes into operation as follows:

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

**3. Issue and application of moneys**

10 (1) The sum of \$11 791 774 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year from 1 July 2007 to 30 June 2008.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Act (No. 2) 2007*.

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**4. Appropriation for recurrent services and purposes**

The sum of \$11 791 774 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

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**Schedule 1 — Consolidated Account for the Year Ending  
 30 June 2008**

[s. 4]

<b>Item</b>	<b>\$</b>
<b>PARLIAMENT</b>	
1	Legislative Council ..... 3 446 000
2	Legislative Assembly ..... 4 324 000
3	Parliamentary Services ..... 11 438 000
4	Parliamentary Commissioner for Administrative Investigations ..... 2 933 000
<b>PREMIER; MINISTER FOR              FEDERAL-STATE RELATIONS; TRADE;              INNOVATION; SCIENCE; PUBLIC              SECTOR MANAGEMENT</b>	
5	Premier and Cabinet ..... 114 958 000
6	Governor's Establishment ..... 1 178 000
7	Office of the Public Sector Standards Commissioner ..... 3 988 000
8	Salaries and Allowances Tribunal ..... 488 000
<b>DEPUTY PREMIER; TREASURER;              MINISTER FOR STATE DEVELOPMENT</b>	
9	Treasury and Finance ..... 108 059 000
10	Treasury and Finance — Electricity Retail Corporation (Synergy) ..... 31 504 000
11	Treasury and Finance — Forest Products Commission ..... 2 370 000
12	Treasury and Finance — Regional Power Corporation (Horizon Power) 23 900 000
13	Treasury and Finance — Water Corporation of Western Australia ..... 385 110 000
14	Treasury and Finance — Western Australian Land Authority ..... 33 982 000

**Appropriation (Consolidated Account) Bill (No. 1) 2007****Schedule 1** Consolidated Account for the Year Ending 30 June 2008

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<b>Item</b>		<b>\$</b>
15	Treasury and Finance — Aerial Shark Surveillance Program .....	177 000
16	Treasury and Finance — Armadale Redevelopment Authority .....	1 200 000
17	Treasury and Finance — Broome Port Authority .....	420 000
18	Treasury and Finance — Department for Child Protection .....	7 550 000
19	Treasury and Finance — Department for Communities .....	1 150 000
20	Treasury and Finance — Electricity Generation Corporation (Verve) — Part Reimbursement for Land Sales	158 000
21	Treasury and Finance — First Home Owners' Assistance .....	114 500 000
22	Treasury and Finance — GST Administration Costs .....	65 300 000
23	Treasury and Finance — HIH Insurance — Assistance to Local Government	100 000
24	Treasury and Finance — HIH Insurance Rescue Package .....	433 000
25	Treasury and Finance — Office of Health Review .....	1 437 000
26	Treasury and Finance — Pensioners Concessions — Emergency Services Levy .....	10 114 000
27	Treasury and Finance — Pensioners Concessions — Local Government and Water Rates .....	55 640 000
28	Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund .....	2 274 000
29	Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations .....	500 000

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<b>Item</b>	<b>\$</b>	
30	Treasury and Finance — Refund of Past Years Revenue Collections — All Other .....	34 000 000
31	Treasury and Finance — Rottneest Island Authority .....	2 200 000
32	Treasury and Finance — State Property — Emergency Services Levy .....	9 000 000
33	Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme	9 000 000
34	Treasury and Finance — Water Corporation of Western Australia — Part Reimbursement of Land Sales ...	700 000
35	Treasury and Finance — Western Australian Building Management Authority — Interest .....	4 000 000
36	Treasury and Finance — Wine Equalisation Tax Rebate .....	7 000 000
37	Treasury and Finance — All Other Grants, Subsidies and Transfer Payments .....	15 482 000
38	Office of Native Title .....	30 785 000
39	Office of the Auditor General .....	14 244 000
40	Economic Regulation Authority .....	4 765 000
41	State Supply Commission .....	1 670 000
42	Industry and Resources .....	168 013 000
43	Industry and Resources — Administered Grants, Subsidies and Other Transfer Payments .....	54 929 000
	<b>MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT; GREAT SOUTHERN</b>	
44	Agriculture and Food .....	174 638 000

**Appropriation (Consolidated Account) Bill (No. 1) 2007****Schedule 1 Consolidated Account for the Year Ending 30 June 2008**

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<b>Item</b>		<b>\$</b>
45	The Agriculture Protection Board of Western Australia .....	309 000
46	Rural Business Development Corporation .....	2 940 000
47	Mid West Development Commission ....	3 452 000
48	Wheatbelt Development Commission ...	1 582 000
49	Great Southern Development Commission .....	1 574 000
 MINISTER FOR LOCAL GOVERNMENT; RACING AND GAMING; MULTICULTURAL INTERESTS AND CITIZENSHIP; GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE; GOLDFIELDS-ESPERANCE; YOUTH		
50	Local Government and Regional Development .....	43 370 000
51	Local Government and Regional Development — Administered Grants, Subsidies and Other Transfer Payments .....	2 114 000
52	Racing, Gaming and Liquor .....	3 442 000
53	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments .....	65 542 000
54	Goldfields-Esperance Development Commission .....	1 631 000
 MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY; WATER RESOURCES; SPORT AND RECREATION		
55	Western Australia Police.....	777 821 000

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Item	\$
56	Fire and Emergency Services Authority of Western Australia ..... 30 632 000
57	Fire and Emergency Services Authority of Western Australia — Administered Grants, Subsidies and Other Transfer Payments ..... 1 000
58	Water and Rivers Commission ..... 60 387 000
59	Water and Rivers Commission — Administered Grants, Subsidies and Other Transfer Payments ..... 2 570 000
60	Sport and Recreation ..... 33 440 000
61	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund ..... 16 200 000
62	Western Australian Sports Centre Trust 8 681 000
<b>ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS</b>	
63	Attorney General ..... 185 211 000
64	Commissioner for Equal Opportunity .... 2 762 000
65	Corruption and Crime Commission ..... 26 556 000
66	Parliamentary Inspector of the Corruption and Crime Commission .. 414 000
67	Law Reform Commission of Western Australia ..... 901 000
68	Office of the Director of Public Prosecutions ..... 22 882 000
69	Office of the Information Commissioner 980 000
70	Health ..... 680 366 000
71	Health — Contribution to Hospital Fund 2 661 970 000
72	Western Australian Electoral Commission ..... 6 119 000

**Appropriation (Consolidated Account) Bill (No. 1) 2007****Schedule 1** Consolidated Account for the Year Ending 30 June 2008

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<b>Item</b>	<b>\$</b>
<b>MINISTER FOR EMPLOYMENT PROTECTION; HOUSING AND WORKS; INDIGENOUS AFFAIRS; HERITAGE; LAND INFORMATION</b>	
73	Consumer and Employment Protection 66 316 000
74	Registrar, Western Australian Industrial Relations Commission ..... 8 822 000
75	Housing and Works ..... 19 489 000
76	Housing and Works — Housing Authority — Emergency Services Levy ..... 2 100 000
77	Housing and Works — Housing Authority — General Housing Funding ..... 42 834 000
78	Housing and Works — Housing Authority — Indigenous Housing 32 570 000
79	Housing and Works — Housing Authority — Subsidies for Housing 3 480 000
80	Indigenous Affairs ..... 21 971 000
81	Heritage Council of Western Australia .. 4 936 000
82	National Trust of Australia (WA) ..... 2 326 000
83	Western Australian Land Information Authority ..... 21 808 000
<b>MINISTER FOR PLANNING AND INFRASTRUCTURE</b>	
84	Planning and Infrastructure ..... 169 239 000
85	Planning and Infrastructure — Western Australian Coastal Shipping Commission ..... 400 000
86	Commissioner of Main Roads ..... 166 433 000
87	Public Transport Authority of Western Australia ..... 572 840 000
88	Western Australian Planning Commission ..... 3 362 000

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Item	\$
<b>MINISTER FOR DISABILITY SERVICES; TOURISM; CULTURE AND THE ARTS; CONSUMER PROTECTION</b>	
89	Disability Services Commission ..... 293 492 000
90	Western Australian Tourism Commission ..... 51 207 000
91	Culture and the Arts ..... 53 536 000
92	Culture and the Arts — Art Gallery of Western Australia ..... 3 569 000
93	Culture and the Arts — Library Board of Western Australia ..... 12 115 000
94	Culture and the Arts — Perth Theatre Trust ..... 2 308 000
95	Culture and the Arts — Western Australian Museum ..... 6 317 000
<b>MINISTER FOR EDUCATION AND TRAINING; SOUTH WEST</b>	
96	Education and Training ..... 2 766 492 000
97	Country High School Hostels Authority 5 328 000
98	Curriculum Council ..... 23 955 000
99	Education Services ..... 18 425 000
100	Education Services — Administered Grants, Subsidies and Other Transfer Payments ..... 257 721 000
101	South West Development Commission 8 943 000
<b>MINISTER FOR ENERGY; RESOURCES; INDUSTRY AND ENTERPRISE</b>	
102	Office of Energy ..... 19 096 000

**Appropriation (Consolidated Account) Bill (No. 1) 2007****Schedule 1** Consolidated Account for the Year Ending 30 June 2008

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<b>Item</b>		<b>\$</b>
	MINISTER FOR REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
103	Fisheries .....	28 568 000
104	Kimberley Development Commission ...	1 626 000
105	Pilbara Development Commission .....	2 180 000
106	Gascoyne Development Commission ....	1 619 000
	MINISTER FOR CORRECTIVE SERVICES; SMALL BUSINESS; MINISTER ASSISTING THE MINISTER FOR FEDERAL-STATE RELATIONS	
107	Corrective Services .....	417 170 000
108	Office of the Inspector of Custodial Services .....	1 989 000
109	Small Business Development Corporation .....	10 683 000
	MINISTER FOR THE ENVIRONMENT; CLIMATE CHANGE; PEEL	
110	Environment and Conservation .....	182 922 000
111	Environment and Conservation — Services Provided to Environmental Protection Authority .....	13 166 000
112	Botanic Gardens and Parks Authority ....	12 286 000
113	Swan River Trust .....	11 953 000
114	Zoological Parks Authority .....	8 566 000
115	Peel Development Commission .....	2 817 000
	MINISTER FOR CHILD PROTECTION; COMMUNITIES; WOMEN'S INTERESTS; SENIORS AND VOLUNTEERING	
116	Child Protection .....	241 268 000

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**Appropriation (Consolidated Account) Bill (No. 1) 2007**  
Consolidated Account for the Year Ending 30 June 2008      **Schedule 1**

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<b>Item</b>	<b>\$</b>
117      Child Protection — Contribution to the Western Australian Family Foundation Trust Account .....	560 000
118      Communities .....	30 065 000
GRAND TOTAL .....	11 791 774 000

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