

Western Australia

**Appropriation (Consolidated Account)  
Capital 2011-12 Bill 2011**

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**Schedule 1 — Consolidated Account  
for the year ending 30 June 2012**



Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)  
Capital 2011-12 Bill 2011**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the capital purposes of the year ending 30 June 2012.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1   **1.       Short title**

2           This is the *Appropriation (Consolidated Account) Capital*  
3           *2011-12 Act 2011*.

4   **2.       Commencement**

5           This Act comes into operation as follows —

6           (a)   sections 1 and 2 — on the day on which this Act  
7           receives the Royal Assent;

8           (b)   the rest of the Act — on the day after that day.

9   **3.       Issue and application of moneys**

10       (1)   The sum of \$3 781 131 000 is to be issued and may be applied  
11       out of the Consolidated Account as supply for the year  
12       beginning on 1 July 2011 and ending on 30 June 2012.

13       (2)   The sum referred to in subsection (1) is additional to supply  
14       granted by the *Appropriation (Consolidated Account) Recurrent*  
15       *2011-12 Act 2011*.

16   **4.       Appropriation for capital purposes**

17           The sum of \$3 781 131 000 granted by section 3 as supply is  
18           appropriated from the Consolidated Account for the capital  
19           purposes expressed in Schedule 1 and detailed in the Agency  
20           Information in Support of the Estimates for the year.

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2  
3

**Schedule 1 — Consolidated Account for the year ending  
30 June 2012**

[s. 4]

Item	\$
PARLIAMENT	
110      Parliamentary Services .....	500 000
PREMIER; MINISTER FOR STATE DEVELOPMENT	
111      State Development .....	5 840 000
DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
112      WA Health .....	507 512 000
113      Western Australian Tourism Commission .....	50 000
MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
114      Fisheries .....	10 060 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
115      Pilbara Development Commission .....	30 000
116      Western Australian Land Information Authority .....	6 918 000

**Appropriation (Consolidated Account) Capital 2011-12 Bill 2011****Schedule 1** Consolidated Account for the year ending 30 June 2012

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<b>Item</b>		<b>\$</b>
TREASURER; ATTORNEY GENERAL		
117	Treasury .....	5 687 000
118	Treasury — Armadale Redevelopment Authority .....	3 940 000
119	Treasury — Department of Corrective Services .....	14 637 000
120	Treasury — Electricity Generation Corporation (Verve Energy) .....	31 362 000
121	Treasury — Electricity Networks Corporation (Western Power) .....	636 000
122	Treasury — Esperance Port Authority .....	1 400 000
123	Treasury — Forest Products Commission ..	89 979 000
124	Treasury — Fremantle Port Authority .....	14 500 000
125	Treasury — Port Hedland Port Authority ...	450 000
126	Treasury — Regional Power Corporation (Horizon Power) .....	17 468 000
127	Treasury — Royalties for Regions .....	510 950 000
128	Treasury — WA Health .....	128 878 000
129	Treasury — Water Corporation of Western Australia .....	8 860 000
130	Treasury — New Children’s Hospital Account .....	505 000 000
131	Treasury — Perry Lakes Trust Account .....	14 940 000
132	Attorney General .....	40 682 000
133	Corruption and Crime Commission .....	1 300 000
MINISTER FOR EDUCATION		
134	Education .....	660 526 000
135	Country High School Hostels Authority .....	1 000 000

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<b>Item</b>	<b>\$</b>
MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS	
136	Finance ..... 144 068 000
137	Commerce ..... 1 888 000
138	Small Business Development Corporation ..... 84 000
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
139	Western Australia Police ..... 65 593 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
140	Sport and Recreation ..... 27 700 000
141	Western Australian Sports Centre Trust ..... 92 887 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION	
142	Planning ..... 6 874 000
143	Western Australian Planning Commission ..... 53 821 000
144	Culture and the Arts ..... 21 000 000
145	Culture and the Arts — Art Gallery of Western Australia ..... 230 000
146	Chemistry Centre (WA) ..... 195 000

**Appropriation (Consolidated Account) Capital 2011-12 Bill 2011**  
**Schedule 1** Consolidated Account for the year ending 30 June 2012

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<b>Item</b>	<b>\$</b>
MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT; INDIGENOUS AFFAIRS	
147	22 086 000
	Training and Workforce Development .....
MINISTER FOR TRANSPORT; HOUSING	
148	9 020 000
	Transport .....
149	213 519 000
	Commissioner of Main Roads .....
150	216 904 000
	Public Transport Authority of Western Australia .....
151	169 521 000
	Housing Authority .....
MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
152	11 810 000
	Child Protection .....
153	1 690 000
	Communities .....
MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
154	990 000
	Heritage Council of Western Australia .....
155	435 000
	National Trust of Australia (WA) .....



**Appropriation (Consolidated Account) Capital 2011-12 Bill 2011**  
Consolidated Account for the year ending 30 June 2012      **Schedule 1**

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<b>Item</b>		<b>\$</b>
	<b>MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES</b>	
156	Agriculture and Food .....	14 000 000
157	Corrective Services .....	98 316 000
158	Office of the Inspector of Custodial Services ..	52 000
	 <b>MINISTER FOR ENVIRONMENT; WATER</b>	
159	Environment and Conservation .....	8 805 000
160	Botanic Gardens and Parks Authority .....	10 836 000
161	Office of the Environmental Protection Authority .....	104 000
162	Zoological Parks Authority .....	735 000
163	Water .....	2 791 000
	 <b>MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES</b>	
164	Disability Services Commission .....	2 072 000
	 <b>GRAND TOTAL .....</b>	 <b>3 781 131 000</b>

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