

Western Australia

Appropriation (Consolidated Fund) Bill (No. 3) 2005

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Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Fund) Bill
(No. 3) 2005**

A Bill for

An Act to appropriate out of the Consolidated Fund —

- **a sum for recurrent payments made during the year ended 30 June 2003 under the authority of the *Treasurer's Advance Authorisation Act 2002*;**
- **a sum for recurrent payments made during the year ended 30 June 2004 under the authority of the *Treasurer's Advance Authorisation Act 2003*; and**
- **a sum for recurrent payments made during the year ended 30 June 2005 under the authority of the *Treasurer's Advance Authorisation Act 2004*.**

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Consolidated Fund) Act (No. 3) 2005*.

2. Commencement

5 This Act comes into operation on the day on which it receives the Royal Assent.

3. Appropriation for recurrent services and purposes

10 (1) The sum of \$159 187 516.82 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorisation Act 2002* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 1.

15 (2) The sum of \$146 527 783.50 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorisation Act 2003* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 2.

20 (3) The sum of \$492 858 461.52 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorisation Act 2004* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 3.

**Schedule 1 — Consolidated Fund for the Year Ended
 30 June 2003**

[s. 3(1)]

	\$
PARLIAMENT	
Legislative Council	100 000.00
Joint House Committee	213 000.00
Parliamentary Commissioner for Administrative Investigations	19 000.00
 PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Office of the Public Sector Standards Commissioner	292 000.00
 DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
Treasury and Finance — Electricity Corporation	2 926 000.00
Treasury and Finance — Water Corporation of Western Australia	513 437.00
Treasury and Finance — Western Australian Land Authority	3 172 000.00
Treasury and Finance — First Home Owners' Assistance	6 050 000.00
Treasury and Finance — GST Administration Costs	15 945.00
Treasury and Finance — On Road Diesel Subsidies	746 000.00
Treasury and Finance — Pensioner Concession Assistance	4 064 000.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005**Schedule 1 Consolidated Fund for the Year Ended 30 June 2003**

	\$
Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund	3 146 170.03
Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	5 377 911.69
Treasury and Finance — Refund of Past Years Revenue Collections — All Other	4 635 000.00
Treasury and Finance — Aerial Shark Surveillance Program	195 674.85
Treasury and Finance — State Housing Commission — General Housing Funding .	2 500 000.00
Treasury and Finance — Extended Payroll Tax Amnesty	3 958 524.62
Treasury and Finance — Ord Irrigation Subsidy	2 800 714.00
Treasury and Finance — Treasurer's Indemnities — Community Insurance Fund	341 085.00
Treasury and Finance — Water Corporation — State Water Strategy Rebate Scheme	2 425 971.00
Treasury and Finance — Administered Grants, Subsidies and Other Transfer Payments	11 456.50
Office of the Auditor General	70 000.00
Office of Energy	1 827 000.00
Perth International Centre for Application of Solar Energy	538 000.00
 MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MIDWEST, WHEATBELT AND GREAT SOUTHERN	
Agriculture	104 000.00
Mid West Development Commission	10 500.00

	\$
MINISTER FOR HOUSING AND WORKS; LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; THE KIMBERLEY, PILBARA AND GASCOYNE	
Housing and Works	3 173 000.00
Pilbara Development Commission	826 000.00
 MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; TRAINING	
Registrar, Western Australian Industrial Relations Commission — Administration of the former Commissioner of Workplace Agreements	53 654.13
 ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST	
Justice	2 378 000.00
Office of the Director of Public Prosecutions	200 000.00
 MINISTER FOR THE ENVIRONMENT AND HERITAGE	
Conservation and Land Management	5 713 000.00
Environmental Protection	4 098 000.00
Zoological Parks Authority	7 466 000.00
 MINISTER FOR POLICE AND EMERGENCY SERVICES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE	
Fire and Emergency Services Authority of Western Australia	3 218 550.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005

Schedule 1 Consolidated Fund for the Year Ended 30 June 2003

	\$
MINISTER FOR PLANNING AND INFRASTRUCTURE	
Planning and Infrastructure	1 422 000.00
Main Roads	37 484 000.00
MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS	
Industry and Resources	2 000 000.00
Western Australian Tourism Commission	350 000.00
Small Business Development Corporation	60 000.00
MINISTER FOR EDUCATION; SPORT AND RECREATION; INDIGENOUS AFFAIRS	
Curriculum Council	214 000.00
Recreation Camps and Reserves Board	137 000.00
Western Australian Sports Centre Trust	3 295 000.00
MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS	
Community Development	2 404 923.00
Disability Services Commission	502 000.00
Culture and the Arts — Library Board of Western Australia	150 000.00
Culture and the Arts — Perth Theatre Trust	85 000.00
MINISTER FOR HEALTH	
Health	5 691 000.00
Health — Contribution to Hospital Fund	32 213 000.00
Total	159 187 516.82

**Schedule 2 — Consolidated Fund for the Year Ended
 30 June 2004**

[s. 3(2)]

	\$
PARLIAMENT	
Legislative Council	395 000.00
Parliamentary Commissioner for Administrative Investigations	40 000.00
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Office of the Public Sector Standards Commissioner	258 000.00
DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
Treasury and Finance	203 000.00
Treasury and Finance — Electricity Corporation	6 271 888.42
Treasury and Finance — Water Corporation of Western Australia	1 318 000.00
Treasury and Finance — Western Australian Land Authority	7 127 798.00
Treasury and Finance — Midland Redevelopment Authority	300 000.00
Treasury and Finance — On Road Diesel Subsidies	2 101 000.00
Treasury and Finance — Pensioner Concessions — Emergency Services Levy	150 000.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005**Schedule 2 Consolidated Fund for the Year Ended 30 June 2004**

	\$
Treasury and Finance — Pensioner Concessions — Local Government and Water Rates	5 927 000.00
Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	604 347.08
Treasury and Finance — Refund of Past Years Revenue Collections — All Other	3 189 000.00
Treasury and Finance — State Housing Commission — General Housing Funding	1 000 000.00
Treasury and Finance — Water Corporation — State Water Strategy Rebate Scheme	8 844 979.00
Treasury and Finance — Refund of Stamp Duty	10 262.00
Treasury and Finance — Western Australian Gas Disputes Arbitrator	20 000.00
Office of the Auditor General	172 000.00
Office of Energy	7 883 000.00
Economic Regulation Authority	1 733 000.00
 MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MIDWEST, WHEATBELT AND GREAT SOUTHERN	
The Agriculture Protection Board	5 000.00
Mid West Development Commission	372 000.00
Wheatbelt Development Commission	47 000.00
 MINISTER FOR HOUSING AND WORKS; LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; THE KIMBERLEY, PILBARA AND GASCOYNE	
Housing and Works	1 926 900.00
Local Government and Regional Development ..	384 100.00

	\$
MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION	
Consumer and Employment Protection	2 628 000.00
ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST	
Office of Director of Public Prosecutions	400 000.00
Office of the Inspector of Custodial Services	50 000.00
Office of the Parliamentary Inspector of the Corruption and Crime Commission	74 000.00
MINISTER FOR THE ENVIRONMENT AND HERITAGE	
Conservation and Land Management	2 303 000.00
Office of Water Regulation — Administered Grants, Subsidies and Other Transfer Payments	1 170 000.00
Swan River Trust	2 011 000.00
MINISTER FOR POLICE AND EMERGENCY SERVICES	
Police Service	21 366 000.00
Police Service — Handgun Buyback Scheme	1 255 000.00
Fire and Emergency Services Authority of Western Australia	2 262 789.00
MINISTER FOR PLANNING AND INFRASTRUCTURE	
Planning and Infrastructure	646 000.00
Public Transport Authority of Western Australia	54 956 720.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005

Schedule 2 Consolidated Fund for the Year Ended 30 June 2004

	\$
MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS	
Western Australian Tourism Commission	116 000.00
Western Australian Tourism Commission — Administered Grants, Subsidies and Other Transfer Payments	1 047 000.00
 MINISTER FOR EDUCATION AND TRAINING; SPORT AND RECREATION; INDIGENOUS AFFAIRS	
Indigenous Affairs	475 000.00
 MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS	
Disability Services Commission	103 000.00
Culture and the Arts — Art Gallery of Western Australia	183 000.00
Culture and the Arts — Perth Theatre Trust	511 000.00
Culture and the Arts — Western Australian Museum	1 687 000.00
 MINSTER FOR HEALTH	
Health	3 000 000.00
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Total	146 527 783.50

**Schedule 3 — Consolidated Fund for the Year Ended
 30 June 2005**

[s. 3(3)]

	\$
PARLIAMENT	
Legislative Council	109 000.00
Joint House Committee	71 000.00
Parliamentary Commissioner for Administrative Investigations	402 000.00
 PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Premier and Cabinet	35 843 000.00
Office of the Public Sector Standards Commissioner	58 000.00
 DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
Treasury and Finance — Water Corporation of Western Australia	14 640 416.00
Treasury and Finance — Aerial Shark Surveillance Program	20 980.94
Treasury and Finance — Armadale Redevelopment Authority	150 000.00
Treasury and Finance — First Home Owners’ Assistance	11 257 200.00
Treasury and Finance — GST Administration Costs	979 894.00
Treasury and Finance — Office of Health Review	8 000.00
Treasury and Finance — On Road Diesel Subsidies	1 894 400.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005**Schedule 3 Consolidated Fund for the Year Ended 30 June 2005**

	\$
Treasury and Finance — Pensioner Concessions — Emergency Services Levy	1 393 600.00
Treasury and Finance — Pensioner Concessions — Local Government and Water Rates	839 800.00
Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	238 262.30
Treasury and Finance — Refund of Past Years Revenue Collections — All Other	7 651 800.00
Treasury and Finance — State Housing Commission — General Housing Funding	7 000 000.00
Treasury and Finance — Western Australian Building Management Authority Interest	64 000.00
Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme	8 372 390.00
Economic Regulation Authority	200 000.00
Office of Energy — Independent Market Operator	540 000.00
 MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MIDWEST, WHEATBELT AND GREAT SOUTHERN	
Agriculture	7 728 000.00
Agriculture — Administered Grants, Subsidies and Other Transfer Payments	5 951 018.83
The Agriculture Protection Board	309 000.00
Rural Business Development Corporation	8 750 000.00
Fisheries	317 000.00
Mid West Development Commission	1 384 000.00
Wheatbelt Development Commission	96 000.00

\$

MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; HERITAGE; THE KIMBERLEY, PILBARA AND GASCOYNE; GOLDFIELDS-ESPERANCE	
Local Government and Regional Development	1 009 000.00
Heritage Council of Western Australia	1 856 000.00
Kimberley Development Commission	245 000.00
Pilbara Development Commission	4 994 000.00
Goldfields-Esperance Development Commission	2 149 000.00
MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; INDIGENOUS AFFAIRS; MINISTER ASSISTING THE MINISTER FOR PUBLIC SECTOR MANAGEMENT	
Consumer and Employment Protection	1 705 000.00
Registrar, Western Australian Industrial Relations Commission	37 000.00
ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
Justice	23 767 000.00
Corruption and Crime Commission	1 918 000.00
Commissioner for Equal Opportunity	240 000.00
Office of the Director of Public Prosecutions ..	3 790 000.00
Office of the Information Commissioner	89 000.00
Health	8 067 550.00
Health — Contribution to Hospital Fund	43 305 000.00
Western Australian Electoral Commission	1 668 000.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005**Schedule 3 Consolidated Fund for the Year Ended 30 June 2005**

	\$
MINISTER FOR THE ENVIRONMENT	
Conservation and Land Management	14 430 000.00
Botanic Gardens and Parks Authority	1 151 000.00
Environmental Protection	5 297 000.00
Swan River Trust	1 874 000.00
Water and Rivers Commission	6 222 000.00
Zoological Parks Authority	614 000.00
 MINISTER FOR POLICE AND EMERGENCY SERVICES; JUSTICE; COMMUNITY SAFETY	
Police Service	5 889 000.00
Fire and Emergency Services Authority of Western Australia	15 357 000.00
Office of the Inspector of Custodial Services ..	246 000.00
 MINISTER FOR PLANNING AND INFRASTRUCTURE	
Planning and Infrastructure	11 701 000.00
Commissioner of Main Roads	6 813 000.00
Public Transport Authority of Western Australia	20 200 000.00
Western Australian Planning Commission	1 275 000.00
 MINISTER FOR EDUCATION AND TRAINING	
Education and Training	82 143 000.00
Country High School Hostels Authority	33 000.00
Curriculum Council	22 000.00
Education Services — Administered Grants, Subsidies and Other Transfer Payments ...	54 227 000.00

	\$
MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS	
Community Development	1 537 000.00
Disability Services Commission	3 240 000.00
Culture and the Arts — Art Gallery of Western Australia	401 000.00
Culture and the Arts — Library Board of Western Australia	42 000.00
Culture and the Arts — Western Australian Museum	97 000.00
 MINISTER FOR TOURISM; SMALL BUSINESS; SPORT AND RECREATION; PEEL AND THE SOUTH WEST	
Western Australian Tourism Commission	8 249 000.00
Western Australian Tourism Commission — Administered Grants, Subsidies and Other Transfer Payments	6 031 000.00
Small Business Development Corporation	201 000.00
Sport and Recreation	22 492 000.00
Western Australian Sports Centre Trust	657 000.00
Peel Development Commission	705 000.00
South West Development Commission	662 000.00
 MINISTER FOR HOUSING AND WORKS; RACING AND GAMING; GOVERNMENT ENTERPRISES; LAND INFORMATION	
Housing and Works	2 220 000.00
Housing and Works — Administered Grants, Subsidies and Other Transfer Payments ...	1 490 000.00

Appropriation (Consolidated Fund) Bill (No. 3) 2005

Schedule 3 Consolidated Fund for the Year Ended 30 June 2005

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Racing, Gaming and Liquor	2 000.00
Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	6 230 149.45
Total	492 858 461.52
