

Western Australia

**Appropriation (Consolidated Account)
Recurrent 2014-15 Bill 2014**

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for the year ending 30 June 2015**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)
Recurrent 2014-15 Bill 2014**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2015.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Consolidated Account)*
3 *Recurrent 2014-15 Act 2014*.

4 **2. Commencement**

5 This Act comes into operation as follows —

- 6 (a) sections 1 and 2 — on the day on which this Act
7 receives the Royal Assent;
8 (b) the rest of the Act — on the day after that day.

9 **3. Issue and application of moneys**

10 (1) The sum of \$19 020 283 000 is to be issued and may be applied
11 out of the Consolidated Account as supply granted for the year
12 beginning on 1 July 2014 and ending on 30 June 2015.

13 (2) The sum referred to in subsection (1) is additional to supply
14 granted by the *Appropriation (Consolidated Account)*
15 *Capital 2014-15 Act 2014*.

16 **4. Appropriation for recurrent services and purposes**

17 The sum of \$19 020 283 000 granted by section 3 as supply is
18 appropriated from the Consolidated Account for the recurrent
19 services and purposes expressed in Schedule 1 and detailed in
20 the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2015**

[s. 4]

Item	\$
PARLIAMENT	
1	Legislative Council 5 308 000
2	Legislative Assembly 5 406 000
3	Parliamentary Services 15 903 000
4	Parliamentary Commissioner for Administrative Investigations 7 570 000
PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE	
5	Premier and Cabinet 163 099 000
6	Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments..... 15 000 000
7	Public Sector Commission 24 606 000
8	Governor’s Establishment 1 401 000
9	Salaries and Allowances Tribunal..... 1 023 000
10	State Development 38 285 000
11	State Development — Administered Grants, Subsidies and Other Transfer Payments 17 299 000
12	Chemistry Centre (WA) 8 144 000
DEPUTY PREMIER; MINISTER FOR HEALTH; TRAINING AND WORKFORCE DEVELOPMENT	
13	WA Health 4 577 949 000
14	Training and Workforce Development 421 120 000

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Item	\$
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
15	Regional Development 7 045 000
16	Gascoyne Development Commission 1 000
17	Goldfields-Esperance Development Commission 1 000
18	Great Southern Development Commission .. 1 000
19	Kimberley Development Commission 1 000
20	Mid West Development Commission 1 000
21	Peel Development Commission 1 000
22	Pilbara Development Commission 1 000
23	South West Development Commission 1 000
24	Wheatbelt Development Commission 1 000
25	Lands 31 518 000
26	Western Australian Land Information Authority 28 403 000
MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS	
27	Education 3 801 586 000
28	Education Services 19 562 000
29	Education Services — Administered Grants, Subsidies and Other Transfer Payments 424 689 000
30	School Curriculum and Standards Authority 33 932 000
31	Country High School Hostels Authority 5 900 000
32	Aboriginal Affairs 32 793 000
33	Western Australian Electoral Commission ... 6 562 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
34	Planning 44 761 000
35	Western Australian Planning Commission ... 5 781 000

Item	\$
36	Culture and the Arts 35 337 000
37	Culture and the Arts — Art Gallery of Western Australia 8 608 000
38	Culture and the Arts — Library Board of Western Australia 30 369 000
39	Culture and the Arts — Perth Theatre Trust . 13 357 000
40	Culture and the Arts — Western Australian Museum 23 187 000
MINISTER FOR POLICE; TOURISM; ROAD SAFETY; WOMEN'S INTERESTS	
41	Western Australia Police 1 249 288 000
42	Western Australian Tourism Commission ... 66 185 000
MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
43	Mental Health Commission 620 734 000
44	Disability Services Commission 691 876 000
45	Child Protection and Family Support 560 403 000
ATTORNEY GENERAL; MINISTER FOR COMMERCE	
46	Attorney General 249 542 000
47	Corruption and Crime Commission 33 308 000
48	Commissioner for Equal Opportunity 3 248 000
49	Office of the Director of Public Prosecutions 31 382 000
50	Commissioner for Children and Young People 2 700 000
51	Office of the Information Commissioner 2 039 000
52	Parliamentary Inspector of the Corruption and Crime Commission 369 000

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Item	\$
53	Commerce 79 427 000
54	Commerce — Administered Grants, Subsidies and Other Transfer Payments 556 000
55	Registrar, Western Australian Industrial Relations Commission 9 534 000
MINISTER FOR MINES AND PETROLEUM; HOUSING	
56	Mines and Petroleum 84 549 000
57	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments 12 024 000
58	Housing Authority 72 947 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
59	Sport and Recreation 40 290 000
60	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund 29 349 000
61	Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments 758 000
62	Western Australian Sports Centre Trust 47 880 000
63	Racing, Gaming and Liquor 5 064 000
64	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments 107 432 000
MINISTER FOR AGRICULTURE AND FOOD; FISHERIES	
65	Agriculture and Food 128 101 000
66	Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments 9 000 000

Item	\$
67	Rural Business Development Corporation ... 223 000
68	Fisheries 53 854 000
TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS	
69	Treasury 40 997 000
Treasury Administered	
70	Treasury — Bunbury Water Corporation... 420 000
71	Treasury — Busselton Water Corporation 444 000
72	Treasury — Electricity Retail and Generation Corporation (Synergy) 570 600 000
73	Treasury — Esperance Port Authority 826 000
74	Treasury — Regional Power Corporation (Horizon Power) 46 856 000
75	Treasury — Public Transport Authority... 746 998 000
76	Treasury — Water Corporation of Western Australia 582 516 000
77	Treasury — Western Australian Land Authority 35 192 000
78	Treasury — Department of Corrective Services 15 943 000
79	Treasury — Decommissioning of the Office of Shared Services 1 000 000
80	Treasury — Goods and Services Tax (GST) Administration Costs 80 200 000
81	Treasury — Health and Disability Services Complaints Office 2 564 000
82	Treasury — Metropolitan Redevelopment Authority 13 865 000
83	Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund 2 336 000

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Item	\$	
84	Treasury — Refund of Past Years Revenue Collections — Public Corporations	10 000 000
85	Treasury — Rottnest Island Authority	7 094 000
86	Treasury — Royalties for Regions	782 956 000
87	Treasury — National Disability Insurance Scheme — Perth Hills Trial Site	9 625 000
88	Treasury — State Property — Emergency Services Levy	16 000 000
89	Treasury — Sustainable Funding and Contracting with the Not-for-Profit Sector.....	9 696 000
90	Treasury — WA Health	21 819 000
91	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace	5 000
	ANZAC Day Trust	300 000
	First Home Owner Boost Recoveries..	800 000
	HIH Insurance Rescue Package	2 000
	Incidentals	365 000
	Interest on Public Moneys held in Participating Trust Fund Accounts	4 632 000
	Shire of Broome	1 600 000
	Superannuation Reforms — Payments to Government Employees Superannuation Board	5 957 000
	Western Australian Treasury Corporation Management Fees	810 000
92	Economic Regulation Authority	2 486 000
93	Office of the Auditor General	6 212 000

Item	\$
MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH	
94 Local Government and Communities	122 810 000
95 Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account	250 000
 MINISTER FOR ENVIRONMENT; HERITAGE	
96 Parks and Wildlife	198 955 000
97 Environment Regulation	2 453 000
98 Botanic Gardens and Parks Authority	14 102 000
99 Office of the Environmental Protection Authority	14 725 000
100 Swan River Trust	12 446 000
101 Zoological Parks Authority	11 026 000
102 Heritage Council of Western Australia	7 711 000
103 National Trust of Australia (WA).....	2 878 000
 MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS	
104 Fire and Emergency Services	30 920 000
105 State Emergency Management Committee Secretariat	4 872 000
106 Corrective Services	790 661 000
107 Office of the Inspector of Custodial Services	3 180 000
108 Small Business Development Corporation ...	11 544 000
 MINISTER FOR WATER; FORESTRY	
109 Water	72 956 000

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Item		\$
	MINISTER FOR TRANSPORT; FINANCE	
110	Transport	51 364 000
111	Transport Administered — Western Australian Coastal Shipping Commission ...	95 000
112	Commissioner of Main Roads	241 972 000
113	Finance	173 920 000
114	Finance — Administered Grants, Subsidies and Other Transfer Payments	182 753 000
	GRAND TOTAL	19 020 283 000

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