

Western Australia

## **Appropriation (Recurrent 2015-16) Bill 2015**

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### **Schedule 1 — Consolidated Account for the year ending 30 June 2016**



Western Australia

LEGISLATIVE ASSEMBLY

## **Appropriation (Recurrent 2015-16) Bill 2015**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2016.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1   **1.       Short title**

2           This is the *Appropriation (Recurrent 2015-16) Act 2015*.

3   **2.       Commencement**

4           This Act comes into operation as follows —

5           (a)   sections 1 and 2 — on the day on which this Act  
6                receives the Royal Assent;

7           (b)   the rest of the Act — on the day after that day.

8   **3.       Issue and application of moneys**

9           (1)   The sum of \$19 143 613 000 is to be issued and may be applied  
10           out of the Consolidated Account as supply granted for the year  
11           beginning on 1 July 2015 and ending on 30 June 2016.

12          (2)   The sum referred to in subsection (1) is additional to supply  
13           granted by the *Appropriation (Capital 2015-16) Act 2015*.

14   **4.       Appropriation for recurrent services and purposes**

15           The sum of \$19 143 613 000 granted by section 3 as supply is  
16           appropriated from the Consolidated Account for the recurrent  
17           services and purposes expressed in Schedule 1 and detailed in  
18           the Agency Information in Support of the Estimates for the year.



**Appropriation (Recurrent 2015-16) Bill 2015****Schedule 1** Consolidated Account for the year ending 30 June 2016

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<b>Item</b>		<b>\$</b>
16	Gascoyne Development Commission .....	1 000
17	Goldfields-Esperance Development Commission .....	1 000
18	Great Southern Development Commission ..	1 000
19	Kimberley Development Commission .....	1 000
20	Mid West Development Commission .....	1 000
21	Peel Development Commission .....	1 000
22	Pilbara Development Commission .....	110 000
23	South West Development Commission .....	1 000
24	Wheatbelt Development Commission .....	1 000
25	Lands .....	38 941 000
26	Western Australian Land Information Authority .....	29 216 000
 MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS		
27	Education .....	3 935 635 000
28	Education Services .....	22 061 000
29	Education Services — Administered Grants, Subsidies and Other Transfer Payments .....	439 446 000
30	School Curriculum and Standards Authority .....	34 981 000
31	Country High School Hostels Authority .....	5 844 000
32	Aboriginal Affairs .....	31 482 000
33	Western Australian Electoral Commission ...	7 144 000
 MINISTER FOR PLANNING; CULTURE AND THE ARTS		
34	Planning .....	41 626 000
35	Western Australian Planning Commission ...	7 763 000
36	Culture and the Arts .....	38 988 000
37	Culture and the Arts — Art Gallery of Western Australia .....	8 838 000

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Item	\$
38	Culture and the Arts — Library Board of Western Australia ..... 28 959 000
39	Culture and the Arts — Perth Theatre Trust ..... 11 557 000
40	Culture and the Arts — Western Australian Museum ..... 22 302 000
MINISTER FOR POLICE; ROAD SAFETY; TRAINING AND WORKFORCE DEVELOPMENT; WOMEN'S INTERESTS	
41	Western Australia Police ..... 1 266 145 000
42	Training and Workforce Development ..... 383 691 000
MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
43	Mental Health Commission ..... 633 106 000
Mental Health Commission Administered	
44	Mental Health Commission — Office of the Chief Psychiatrist ..... 1 000
45	Mental Health Commission — Mental Health Tribunal ..... 1 000
46	Mental Health Commission — Mental Health Advocacy Service ..... 1 000
47	Disability Services Commission ..... 716 486 000
48	Child Protection and Family Support ..... 575 209 000
ATTORNEY GENERAL; MINISTER FOR COMMERCE	
49	Attorney General ..... 246 296 000
50	Corruption and Crime Commission ..... 31 501 000
51	Commissioner for Equal Opportunity ..... 3 094 000
52	Office of the Director of Public Prosecutions ..... 31 478 000

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<b>Item</b>		<b>\$</b>
53	Commissioner for Children and Young People .....	2 827 000
54	Office of the Information Commissioner .....	2 113 000
55	Parliamentary Inspector of the Corruption and Crime Commission .....	538 000
56	Commerce .....	65 387 000
57	Registrar, Western Australian Industrial Relations Commission .....	10 377 000
MINISTER FOR FINANCE; MINES AND PETROLEUM		
58	Finance .....	209 994 000
59	Finance — Administered Grants, Subsidies and Other Transfer Payments .....	203 208 000
60	Mines and Petroleum .....	82 821 000
61	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments .....	31 260 000
MINISTER FOR AGRICULTURE AND FOOD; FISHERIES		
62	Agriculture and Food .....	120 307 000
63	Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments .....	1 600 000
64	Rural Business Development Corporation ...	232 000
65	Fisheries .....	48 818 000
TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS		
66	Treasury .....	61 013 000
	Treasury Administered	
67	Treasury — Bunbury Water Corporation .....	518 000

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<b>Item</b>	<b>\$</b>
68	Treasury — Busselton Water Corporation ..... 531 000
69	Treasury — Electricity Generation and Retail Corporation (Synergy) ..... 408 791 000
70	Treasury — Mid West Ports Authority ... 202 000
71	Treasury — Public Transport Authority .. 787 128 000
72	Treasury — Regional Power Corporation (Horizon Power) ..... 36 923 000
73	Treasury — Southern Ports Authority ..... 705 000
74	Treasury — Water Corporation of Western Australia ..... 565 960 000
75	Treasury — Western Australian Land Authority ..... 35 444 000
76	Treasury — Department of Corrective Services ..... 31 676 000
77	Treasury — Department of the Attorney General ..... 19 450 000
78	Treasury — Goods and Services Tax (GST) Administration Costs ..... 77 100 000
79	Treasury — Health and Disability Services Complaints Office ..... 2 637 000
80	Treasury — Metropolitan Redevelopment Authority ..... 16 752 000
81	Treasury — National Disability Insurance Scheme — Perth Hills Trial Site ..... 48 243 000
82	Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund ..... 2 972 000
83	Treasury — Refund of Past Years Revenue Collections — Public Corporations ..... 22 200 000
84	Treasury — Resolution of Native Title in the South West of Western Australia (Settlement) ..... 60 000 000
85	Treasury — Rottnest Island Authority .... 11 355 000
86	Treasury — Royalties for Regions ..... 600 177 000

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<b>Item</b>		<b>\$</b>
87	Treasury — State Property — Emergency Services Levy .....	16 000 000
88	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace .....	5 000
	ANZAC Day Trust .....	300 000
	First Home Owners Boost Recoveries .....	600 000
	Incidentals .....	370 000
	Interest on Public Moneys held in Participating Trust Fund Accounts .....	4 420 000
	Shire of Broome .....	1 600 000
	Western Australian Treasury Corporation Management Fees .....	830 000
89	Economic Regulation Authority .....	2 438 000
90	Office of the Auditor General .....	6 310 000
	 MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH	
91	Local Government and Communities .....	92 724 000
92	Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account .....	250 000
	 MINISTER FOR ENVIRONMENT; HERITAGE	
93	Parks and Wildlife .....	209 136 000
94	Environment Regulation .....	2 517 000
95	Botanic Gardens and Parks Authority .....	14 389 000
96	Office of the Environmental Protection Authority .....	14 150 000
97	Zoological Parks Authority .....	11 385 000
98	Heritage Council of Western Australia .....	1 461 000
99	State Heritage Office .....	8 632 000

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<b>Item</b>	<b>\$</b>
100      National Trust of Australia (WA) .....	3 216 000
MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS	
101      Fire and Emergency Services .....	15 251 000
102      State Emergency Management Committee Secretariat .....	4 970 000
103      Corrective Services .....	807 193 000
104      Office of the Inspector of Custodial Services .....	3 323 000
105      Small Business Development Corporation ...	11 751 000
MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY	
106      Water .....	72 071 000
107      Sport and Recreation .....	44 008 000
108      Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund .....	20 000 000
109      Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments .....	786 000
110      Western Australian Sports Centre Trust .....	41 490 000
MINISTER FOR TRANSPORT	
111      Transport .....	37 719 000
112      Transport Administered — Western Australian Coastal Shipping Commission ...	100 000
113      Commissioner of Main Roads .....	293 090 000
MINISTER FOR HOUSING; RACING AND GAMING	
114      Housing Authority .....	92 462 000
115      Racing, Gaming and Liquor .....	5 256 000

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<b>Item</b>	<b>\$</b>
116 Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments .....	70 852 000
<b>GRAND TOTAL</b>	<b>19 143 613 000</b>

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