

Western Australia

**Appropriation (Consolidated Fund) Bill
(No. 1) 2006**

CONTENTS

1.	Short title	2
2.	Commencement	2
3.	Issue and application of moneys	2
4.	Appropriation for recurrent services and purposes	2

**Schedule 1 — Consolidated Fund for
the Year Ending 30 June 2007**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Fund) Bill
(No. 1) 2006**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2007.

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Consolidated Fund) Act (No. 1) 2006*.

2. Commencement

5 This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue and application of moneys

10 (1) The sum of \$12 072 077 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2006 to 30 June 2007.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2006*.

4. Appropriation for recurrent services and purposes

15 The sum of \$12 072 077 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

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Appropriation (Consolidated Fund) Bill (No. 1) 2006**Schedule 1** Consolidated Fund for the Year Ending 30 June 2007

Item		\$
15	Treasury and Finance — Regional Power Corporation (Horizon Power)	16 184 000
16	Treasury and Finance — Water Corporation of Western Australia	367 647 000
17	Treasury and Finance — Western Australian Land Authority	21 540 000
18	Treasury and Finance — Aerial Shark Surveillance Program	170 000
19	Treasury and Finance — Armadale Redevelopment Authority	2 750 000
20	Treasury and Finance — Broome Port Authority	1 335 000
21	Treasury and Finance — City of Subiaco	6 100 000
22	Treasury and Finance — Consumer Utilities Program (WACOSS)	170 000
23	Treasury and Finance — First Home Owners' Assistance	129 100 000
24	Treasury and Finance — GST Administration Costs	63 000 000
25	Treasury and Finance — HIH Insurance — Assistance to Local Government .	300 000
26	Treasury and Finance — HIH Insurance Rescue Package	600 000
27	Treasury and Finance — Life Support Equipment Electricity Subsidy Scheme	550 000
28	Treasury and Finance — Office of Health Review	1 254 000
29	Treasury and Finance — On-Road Diesel Subsidies	8 200 000
30	Treasury and Finance — Pensioners Concessions — Emergency Services Levy	9 455 000

Appropriation (Consolidated Fund) Bill (No. 1) 2006
 Consolidated Fund for the Year Ending 30 June 2007 **Schedule 1**

Item	\$
31 Treasury and Finance — Pensioners Concessions — Local Government and Water Rates	52 000 000
32 Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund	4 761 000
33 Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	500 000
34 Treasury and Finance — Refund of Past Years Revenue Collections — All Other	18 675 000
35 Treasury and Finance — Rottneest Island Authority	2 200 000
36 Treasury and Finance — Stamp Duty Rebate Scheme	1 000 000
37 Treasury and Finance — State Property — Emergency Services Levy	9 000 000
38 Treasury and Finance — Thermoregulatory Dysfunction Energy Subsidy Scheme	485 000
39 Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme	9 000 000
40 Treasury and Finance — Water Corporation of Western Australia — Part Reimbursement of Land Sales ...	716 000
41 Treasury and Finance — Western Australian Building Management Authority — Interest	4 700 000
42 Treasury and Finance — Wine Equalisation Tax Rebate	4 400 000
43 Treasury and Finance — All Other Grants, Subsidies and Transfer Payments	3 134 000
44 Office of Native Title	44 173 000

Appropriation (Consolidated Fund) Bill (No. 1) 2006**Schedule 1 Consolidated Fund for the Year Ending 30 June 2007**

Item		\$
45	Office of the Auditor General	13 939 000
46	Economic Regulation Authority	5 249 000
47	State Supply Commission	1 642 000
 MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT		
48	Agriculture and Food	161 653 000
49	Agriculture Protection Board of Western Australia	1 901 000
50	Rural Business Development Corporation	1 687 000
51	Mid West Development Commission ...	3 501 000
52	Wheatbelt Development Commission ...	1 448 000
 MINISTER FOR EDUCATION AND TRAINING		
53	Education and Training	3 017 405 000
54	Country High School Hostels Authority	6 656 000
55	Curriculum Council	19 825 000
56	Education Services	16 216 000
57	Education Services — Administered Grants, Subsidies and Other Transfer Payments	233 729 000
 MINISTER FOR WATER RESOURCES; SPORT AND RECREATION		
58	Water and Rivers Commission	82 720 000
59	Water and Rivers Commission — Administered Grants, Subsidies and Other Transfer Payments	2 681 000
60	Sport and Recreation	63 085 000

Item	\$	
61	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	14 000 000
62	Western Australian Sports Centre Trust	14 818 000
ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS		
63	Attorney General	184 528 000
64	Commissioner for Equal Opportunity	2 614 000
65	Corruption and Crime Commission	27 172 000
66	Parliamentary Inspector of the Corruption and Crime Commission ..	420 000
67	Law Reform Commission of Western Australia	878 000
68	Office of the Director of Public Prosecutions	20 752 000
69	Office of the Information Commissioner	1 069 000
70	Health	640 915 000
71	Health — Contribution to Hospital Fund	2 632 641 000
72	Western Australian Electoral Commission	7 650 000
MINISTER FOR HOUSING AND WORKS; CONSUMER PROTECTION; HERITAGE; LAND INFORMATION		
73	Housing and Works	34 426 000
74	Housing and Works — State Housing Commission — Emergency Services Levy	2 100 000
75	Housing and Works — State Housing Commission — General Housing Funding	2 130 000
76	Housing and Works — State Housing Commission — Indigenous Housing	24 000 000

Appropriation (Consolidated Fund) Bill (No. 1) 2006**Schedule 1** Consolidated Fund for the Year Ending 30 June 2007

Item		\$
77	Housing and Works — State Housing Commission — Subsidies for Housing	3 480 000
78	Heritage Council of Western Australia ..	4 767 000
79	National Trust of Australia (WA)	2 608 000
80	Land Information	31 305 000
 MINISTER FOR PLANNING AND INFRASTRUCTURE		
81	Planning and Infrastructure	182 094 000
82	Planning and Infrastructure — Western Australian Coastal Shipping Commission	4 190 000
83	Commissioner of Main Roads	188 902 000
84	Public Transport Authority of Western Australia	675 051 000
85	Western Australian Planning Commission	4 446 000
 MINISTER FOR INDIGENOUS AFFAIRS; TOURISM; CULTURE AND THE ARTS		
86	Indigenous Affairs	25 642 000
87	Western Australian Tourism Commission	49 983 000
88	Culture and the Arts	91 399 000
89	Culture and the Arts — Art Gallery of Western Australia	3 626 000
90	Culture and the Arts — Library Board of Western Australia	13 520 000
91	Culture and the Arts — Perth Theatre Trust	1 958 000
92	Culture and the Arts — Western Australian Museum	6 645 000

Item	\$
MINISTER FOR THE ENVIRONMENT; RACING AND GAMING	
93	Conservation and Land Management 160 196 000
94	Botanic Gardens and Parks Authority 14 487 000
95	Environment 23 643 000
96	Environment — Services provided to Environmental Protection Authority . 13 010 000
97	Swan River Trust 9 873 000
98	Zoological Parks Authority 10 052 000
99	Racing, Gaming and Liquor 2 975 000
100	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments 94 490 000
MINISTER FOR ENERGY; SCIENCE AND INNOVATION	
101	Office of Energy 17 572 000
MINISTER FOR RESOURCES AND ASSISTING THE MINISTER FOR STATE DEVELOPMENT; EMPLOYMENT PROTECTION; GOLDFIELDS-ESPERANCE AND GREAT SOUTHERN	
102	Consumer and Employment Protection 63 360 000
103	Registrar, Western Australian Industrial Relations Commission 8 206 000
104	Goldfields-Esperance Development Commission 1 476 000
105	Great Southern Development Commission 3 074 000

Appropriation (Consolidated Fund) Bill (No. 1) 2006**Schedule 1 Consolidated Fund for the Year Ending 30 June 2007**

Item	\$
MINISTER FOR POLICE AND EMERGENCY SERVICES; JUSTICE; COMMUNITY SAFETY	
106	Police Service 732 022 000
107	Fire and Emergency Services Authority of Western Australia 34 207 000
108	Fire and Emergency Services Authority of Western Australia — Administered Grants, Subsidies and Other Transfer Payments 1 000
109	Corrective Services 428 866 000
110	Office of the Inspector of Custodial Services 1 720 000
 MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
111	Local Government and Regional Development 41 129 000
112	Local Government and Regional Development — Administered Grants, Subsidies and Other Transfer Payments 1 316 000
113	Fisheries 26 071 000
114	Kimberley Development Commission ... 1 497 000
115	Pilbara Development Commission 2 383 000
116	Gascoyne Development Commission 1 450 000
 MINISTER FOR DISABILITY SERVICES; CITIZENSHIP AND MULTICULTURAL INTERESTS; WOMEN'S INTERESTS; MINISTER ASSISTING THE MINISTER FOR FEDERAL AFFAIRS	
117	Disability Services Commission 272 906 000

Item	\$
MINISTER FOR COMMUNITY DEVELOPMENT; SENIORS AND VOLUNTEERING; YOUTH; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE	
118	244 537 000
119	560 000
MINISTER FOR SMALL BUSINESS; PEEL AND THE SOUTH WEST; MINISTER ASSISTING THE MINISTER FOR EDUCATION AND TRAINING	
120	10 035 000
121	1 521 000
122	6 177 000
GRAND TOTAL	12 072 077 000

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