

Western Australia

**Appropriation (Consolidated Account)
Recurrent 2012-13 Bill 2012**

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for the year ending 30 June 2013**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)
Recurrent 2012-13 Bill 2012**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2013.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Consolidated Account)*
3 *Recurrent 2012-13 Act 2012*.

4 **2. Commencement**

5 This Act comes into operation as follows —

6 (a) sections 1 and 2 — on the day on which this Act
7 receives the Royal Assent;

8 (b) the rest of the Act — on the day after that day.

9 **3. Issue and application of moneys**

10 (1) The sum of \$16 872 940 000 is to be issued and may be applied
11 out of the Consolidated Account as supply granted for the year
12 beginning on 1 July 2012 and ending on 30 June 2013.

13 (2) The sum referred to in subsection (1) is additional to supply
14 granted by the *Appropriation (Consolidated Account)*
15 *Capital 2012-13 Act 2012*.

16 **4. Appropriation for recurrent services and purposes**

17 The sum of \$16 872 940 000 granted by section 3 as supply is
18 appropriated from the Consolidated Account for the recurrent
19 services and purposes expressed in Schedule 1 and detailed in
20 the Agency Information in Support of the Estimates for the year.

1
2
3

**Schedule 1 — Consolidated Account for the year ending
30 June 2013**

[s. 4]

Item	\$
PARLIAMENT	
1	Legislative Council 4 883 000
2	Legislative Assembly 5 415 000
3	Parliamentary Services 14 678 000
4	Parliamentary Commissioner for Administrative Investigations 7 240 000
PREMIER; MINISTER FOR STATE DEVELOPMENT	
5	Premier and Cabinet 171 925 000
6	Public Sector Commission 27 779 000
7	Governor's Establishment..... 1 367 000
8	Salaries and Allowances Tribunal..... 985 000
9	State Development 54 238 000
10	State Development — Administered Grants, Subsidies and Other Transfer Payments..... 22 086 000
DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
11	WA Health 3 701 696 000
12	Western Australian Tourism Commission 61 374 000
MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
13	Mines and Petroleum 79 541 000
14	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments 5 273 000
15	Fisheries 45 157 000

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Schedule 1 Consolidated Account for the year ending 30 June 2013

Item	\$
16	Fisheries — Administered Grants, Subsidies and Other Transfer Payments 2 416 000
17	Western Australian Electoral Commission ... 23 215 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
18	Regional Development and Lands 34 943 000
19	Gascoyne Development Commission 1 565 000
20	Goldfields-Esperance Development Commission 1 788 000
21	Great Southern Development Commission ... 1 805 000
22	Kimberley Development Commission 2 140 000
23	Mid West Development Commission 1 697 000
24	Peel Development Commission 1 638 000
25	Pilbara Development Commission 3 057 000
26	South West Development Commission 4 482 000
27	Wheatbelt Development Commission 1 817 000
28	Western Australian Land Information Authority 37 648 000
TREASURER; ATTORNEY GENERAL	
29	Treasury 37 238 000
Treasury Administered	
30	Treasury — Electricity Retail Corporation (Synergy) 437 409 000
31	Treasury — Regional Power Corporation (Horizon Power) 57 037 000
32	Treasury — Public Transport Authority ... 662 378 000
33	Treasury — Water Corporation of Western Australia 442 818 000
34	Treasury — Western Australian Land Authority 40 515 000
35	Treasury — Broome Port Authority 324 000

Item	\$
36	Treasury — Department of Corrective Services 10 022 000
37	Treasury — Department of Finance 26 214 000
38	Treasury — Goods and Services Tax Administration Costs 74 800 000
39	Treasury — Health and Disability Services Complaints Office 2 426 000
40	Treasury — Metropolitan Redevelopment Authority 2 994 000
41	Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund 2 910 000
42	Treasury — Refund of Past Years Revenue Collections — Public Corporations 10 000 000
43	Treasury — Rottnest Island Authority 4 800 000
44	Treasury — Royalties for Regions 654 767 000
45	Treasury — State Property — Emergency Services Levy 16 000 000
46	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:
	Acts of Grace 10 000
	ANZAC Day Trust 300 000
	HIH Insurance Rescue Package 5 000
	Incidentals 310 000
	Interest on Public Moneys held in Participating Trust Fund Accounts 5 215 000
	Shire of Broome 1 600 000
	Superannuation Reforms — Payments to Government Employees Superannuation Board 2 701 000
	Margaret River Bushfire Financial Assistance 5 000 000
	Water Corporation of Western Australia — Part Reimbursement of Land Sales 200 000

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Schedule 1 Consolidated Account for the year ending 30 June 2013

Item	\$
	Western Australian Treasury
	Corporation Management Fees
	570 000
47	Economic Regulation Authority
	2 328 000
48	Office of the Auditor General
	6 017 000
49	Attorney General
	240 675 000
50	Corruption and Crime Commission
	31 927 000
51	Commissioner for Equal Opportunity
	3 378 000
52	Law Reform Commission of Western Australia
	1 036 000
53	Office of the Director of Public Prosecutions
	31 050 000
54	Commissioner for Children and Young People
	2 814 000
55	Office of the Information Commissioner
	1 749 000
56	Parliamentary Inspector of the Corruption and Crime Commission
	356 000
	MINISTER FOR EDUCATION
57	Education
	3 414 417 000
58	Education Services
	17 341 000
59	Education Services — Administered Grants, Subsidies and Other Transfer Payments
	389 077 000
60	School Curriculum and Standards Authority
	28 593 000
61	Country High School Hostels Authority
	6 169 000
	MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS
62	Finance
	307 317 000
63	Finance — Administered Grants, Subsidies and Other Transfer Payments
	152 320 000
64	Commerce
	111 395 000
65	Small Business Development Corporation ...
	11 766 000
66	Registrar, Western Australian Industrial Relations Commission
	9 248 000

Item	\$
MINISTER FOR POLICE; ROAD SAFETY	
67	Western Australia Police 1 111 215 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
68	Sport and Recreation 35 522 000
69	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund 20 500 000
70	Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments 703 000
71	Western Australian Sports Centre Trust 33 530 000
72	Racing, Gaming and Liquor 4 171 000
73	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments 106 047 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION	
74	Planning 38 885 000
75	Western Australian Planning Commission ... 3 284 000
76	Culture and the Arts 76 354 000
77	Culture and the Arts — Art Gallery of Western Australia 4 317 000
78	Culture and the Arts — Library Board of Western Australia 18 448 000
79	Culture and the Arts — Perth Theatre Trust 10 746 000
80	Culture and the Arts — Western Australian Museum 6 018 000
81	Chemistry Centre (WA) 7 546 000

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Schedule 1 Consolidated Account for the year ending 30 June 2013

Item	\$
MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT; INDIGENOUS AFFAIRS	
82	Training and Workforce Development 472 050 000
83	Indigenous Affairs 41 237 000
MINISTER FOR TRANSPORT; HOUSING; EMERGENCY SERVICES	
84	Transport 143 230 000
85	Transport Administered — Western Australian Coastal Shipping Commission 85 000
86	Commissioner of Main Roads 199 032 000
87	Housing Authority 57 660 000
88	Fire and Emergency Services Authority of Western Australia 36 099 000
MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
89	Child Protection 483 040 000
90	Communities 98 462 000
91	Communities — Contribution to the Western Australian Family Foundation Trust Account 250 000
MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
92	Local Government 20 770 000
93	Heritage Council of Western Australia 6 607 000
94	National Trust of Australia (WA) 2 736 000

Appropriation (Consolidated Account) Recurrent 2012-13 Bill 2012
 Consolidated Account for the year ending 30 June 2013 **Schedule 1**

Item	\$
MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES	
95	Agriculture and Food 137 479 000
96	Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments 10 000 000
97	Rural Business Development Corporation 212 000
98	Corrective Services 706 306 000
99	Office of the Inspector of Custodial Services 3 090 000
 MINISTER FOR ENVIRONMENT; WATER	
100	Environment and Conservation..... 212 098 000
101	Botanic Gardens and Parks Authority 14 730 000
102	Office of the Environmental Protection Authority 14 225 000
103	Swan River Trust 13 735 000
104	Zoological Parks Authority 10 710 000
105	Water 71 158 000
106	Water — Administered Grants, Subsidies and Other Transfer Payments 161 000
 MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES	
107	Mental Health Commission 465 792 000
108	Disability Services Commission 585 316 000
GRAND TOTAL	
16 872 940 000	

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