

Western Australia

Appropriation (Recurrent 2020-21) Bill 2020

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Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2020-21) Bill 2020

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2021.

The Parliament of Western Australia enacts as follows:

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2020-21) Act 2020*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$11 273 016 500 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2020 and ending on 30 June 2021.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Supply Act 2020* and the *Appropriation*
14 (*Capital 2020-21) Act 2020*.

15 **4. Appropriation for recurrent services and purposes**

16 The sum of \$22 774 038 000 comprising —

17 (a) the sum granted by section 3(1) as supply; and

18 (b) the sum of \$11 501 021 500 referred to in the *Supply*
19 *Act 2020* section 3(1)(a) and granted by that Act as
20 supply,

21 is appropriated from the Consolidated Account for the recurrent
22 services and purposes expressed in Schedule 1 and detailed in
23 the Agency Information in Support of the Estimates for the year.

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**Schedule 1 — Consolidated Account for the year ending
30 June 2021**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	6 568 000
2 Legislative Assembly	5 996 000
3 Parliamentary Services	18 142 000
4 Parliamentary Commissioner for Administrative Investigations	7 376 000
GOVERNMENT ADMINISTRATION	
5 Premier and Cabinet	148 365 000
6 Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments	12 900 000
7 Public Sector Commission	25 047 000
8 Governor’s Establishment	2 103 000
9 Western Australian Electoral Commission	25 372 000
10 Salaries and Allowances Tribunal	1 012 000
11 Commissioner for Equal Opportunity	2 872 000
12 Commissioner for Children and Young People	2 596 000
13 Office of the Information Commissioner	1 867 000
14 Registrar, Western Australian Industrial Relations Commission	9 476 000
FINANCIAL ADMINISTRATION	
15 Treasury	48 707 000

Appropriation (Recurrent 2020-21) Bill 2020**Schedule 1** Consolidated Account for the year ending 30 June 2021

Item	\$
Treasury Administered	
16	Bunbury Water Corporation 726 000
17	Busselton Water Corporation 670 000
18	Electricity Generation and Retail Corporation (Synergy) 890 989 000
19	Forest Products Commission 200 000
20	Kimberley Ports Authority 2 706 000
21	Public Transport Authority of Western Australia 1 088 211 000
22	Regional Power Corporation (Horizon Power) ... 40 174 000
23	Southern Ports Authority 21 529 000
24	Water Corporation 216 924 000
25	Western Australian Land Authority (DevelopmentWA) 328 241 000
26	Provision for Western Australian Land Authority (DevelopmentWA) — Perth City Deal 50 000 000
27	Department of Justice 6 375 000
28	Gaming and Wagering Commission 3 800 000
29	Goods and Services Tax (GST) Administration Costs 70 700 000
30	Department of Jobs, Tourism, Science and Innovation 4 110 000
31	Provision for Resolution of Native Title in the South West of Western Australia (Settlement) ... 60 000 000
32	Provision for Business Case Development Fund 13 002 000
33	Provision for Unfunded Liabilities in the Government Insurance Fund 15 000 000

Item	\$
34 Provision for Voluntary Targeted Separation Scheme	25 640 000
35 Refund of Past Years Revenue Collections — Public Corporations	10 000 000
36 Royalties for Regions	761 645 000
37 State Property — Emergency Services Levy	19 249 000
38 WA Health	957 000
39 Treasury — All Other Grants, Subsidies and Transfer Payments, comprising:	
Acts of Grace	300 000
Incidentals	240 000
Interest on Public Moneys Held in Participating Trust Fund Accounts	2 150 000
Administration Costs — National Tax Equivalent Regime Scheme	100 000
Western Australian Land Information Authority — Valuation Services	170 000
Western Australian Treasury Corporation Management Fees	650 000
40 Office of the Auditor General	10 573 000
41 Finance	219 458 000
42 Finance — Administered Grants, Subsidies and Other Transfer Payments	524 367 000
JOBS AND ECONOMIC DEVELOPMENT	
43 Jobs, Tourism, Science and Innovation	236 309 000
44 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments	22 970 000

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Schedule 1 Consolidated Account for the year ending 30 June 2021

Item	\$
45 Primary Industries and Regional Development	218 824 000
46 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	1 550 000
47 Mines, Industry Regulation and Safety	142 968 000
48 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments	112 672 000
49 Small Business Development Corporation	15 065 000
50 Rural Business Development Corporation	233 000
51 Economic Regulation Authority	2 388 000
52 Energy Policy WA	17 349 000
53 Infrastructure WA	4 740 000
HEALTH	
54 WA Health	5 183 118 000
55 Mental Health Commission	760 210 000
56 Mental Health Commission — Mental Health Advocacy Service	2 858 000
57 Mental Health Commission — Mental Health Tribunal	2 740 000
58 Mental Health Commission — Office of the Chief Psychiatrist	3 272 000
59 Health and Disability Services Complaints Office ...	2 578 000
EDUCATION AND TRAINING	
60 Education	4 255 548 000
61 Education — Administered Grants, Subsidies and Other Transfer Payments	449 968 000

Item	\$
62 Training and Workforce Development	418 356 000
COMMUNITY SAFETY	
63 Western Australia Police	1 417 591 000
64 Justice	1 305 700 000
65 Fire and Emergency Services	67 517 000
66 Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments	85 000 000
67 Office of the Director of Public Prosecutions	39 407 000
68 Corruption and Crime Commission	26 882 000
69 Chemistry Centre (WA)	6 788 000
70 Office of the Inspector of Custodial Services	3 275 000
71 Parliamentary Inspector of the Corruption and Crime Commission	480 000
COMMUNITY SERVICES	
72 Communities	1 830 364 000
73 Local Government, Sport and Cultural Industries	151 554 000
74 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments	35 793 000
75 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia	8 497 000
76 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund	18 000 000
77 Local Government, Sport and Cultural Industries — Library Board of Western Australia ...	28 736 000

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Schedule 1 Consolidated Account for the year ending 30 June 2021

Item	\$
78 Local Government, Sport and Cultural Industries — Perth Theatre Trust	12 736 000
79 Local Government, Sport and Cultural Industries — Western Australian Museum	38 044 000
80 Western Australian Sports Centre Trust	120 183 000
TRANSPORT	
81 Transport	96 817 000
82 Transport — Western Australian Coastal Shipping Commission	100 000
83 Commissioner of Main Roads	368 402 000
ENVIRONMENT	
84 Water and Environmental Regulation	105 223 000
85 Biodiversity, Conservation and Attractions	265 586 000
PLANNING AND LAND USE	
86 Planning, Lands and Heritage	114 730 000
87 Western Australian Planning Commission	28 350 000
88 Western Australian Land Information Authority	32 478 000
89 Heritage Council of Western Australia	1 377 000
90 National Trust of Australia (WA)	3 457 000
GRAND TOTAL.....	22 774 038 000
