

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Fund) Bill (No. 1)
2004**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2005.

The Parliament of Western Australia enacts as follows:

1. Short title

5 This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 1) 2004*.

2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue and application of moneys

- (1) The sum of \$9 756 388 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2004 to 30 June 2005.
- 5 (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2004*.

4. Appropriation for recurrent services and purposes

10 The sum of \$9 756 388 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

CONSOLIDATED FUND FOR THE YEAR ENDING
30 JUNE 2005

| <i>Item</i> | \$ |
|--|-------------|
| PARLIAMENT | |
| 1 Legislative Council | 2 107 000 |
| 2 Legislative Assembly | 3 525 000 |
| 3 Joint House Committee | 12 846 000 |
| 4 Parliamentary Commissioner for Administrative Investigations | 2 343 000 |
| PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS | |
| 5 Premier and Cabinet | 142 262 000 |
| 6 Premier and Cabinet—Administered Grants, Subsidies and Other Transfer Payments | 26 637 000 |
| 7 Governor’s Establishment | 1 946 000 |
| 8 Office of the Public Sector Standards Commissioner | 3 052 000 |
| 9 Salaries and Allowances Tribunal | 310 000 |
| DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY | |
| 10 Treasury and Finance | 53 777 000 |
| 11 Treasury and Finance—Electricity Corporation | 47 930 000 |
| 12 Treasury and Finance—Forest Products Commission | 1 070 000 |
| 13 Treasury and Finance—Water Corporation of Western Australia | 273 613 000 |
| 14 Treasury and Finance—Western Australian Land Authority | 27 538 000 |

Appropriation (Consolidated Fund) Bill (No. 1) 2004

Schedule 1

| <i>Item</i> | \$ |
|---|-------------|
| 15 Treasury and Finance—Aerial Shark Surveillance Program | 110 000 |
| 16 Treasury and Finance—Albany Port Authority | 173 000 |
| 17 Treasury and Finance—Armadale Redevelopment Authority | 1 030 000 |
| 18 Treasury and Finance—First Home Owners' Assistance | 113 500 000 |
| 19 Treasury and Finance—GST Administration Costs ... | 57 500 000 |
| 20 Treasury and Finance—HIH Insurance Rescue Package | 500 000 |
| 21 Treasury and Finance—Office of Health Review | 1 189 000 |
| 22 Treasury and Finance—On Road Diesel Subsidies | 5 000 000 |
| 23 Treasury and Finance—Pensioner Concessions—Emergency Services Levy | 5 400 000 |
| 24 Treasury and Finance—Pensioner Concessions—Local Government and Water Rates | 42 500 000 |
| 25 Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund | 4 711 000 |
| 26 Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations | 100 000 |
| 27 Treasury and Finance—Refund of Past Years Revenue Collections—All Other | 5 111 000 |
| 28 Treasury and Finance—State Housing Commission—Emergency Services Levy | 2 100 000 |
| 29 Treasury and Finance—State Housing Commission—General Housing Funding | 1 000 000 |
| 30 Treasury and Finance—State Housing Commission—Indigenous Housing | 18 483 000 |
| 31 Treasury and Finance—State Housing Commission—Subsidies for Housing | 3 480 000 |
| 32 Treasury and Finance—State Property—Emergency Services Levy | 9 000 000 |
| 33 Treasury and Finance—Western Australian Building Management Authority Interest | 6 615 000 |
| 34 Treasury and Finance—All Other Grants, Subsidies and Transfer Payments | 3 325 000 |

| <i>Item</i> | <i>\$</i> |
|--|-------------|
| 35 Office of the Auditor General..... | 12 518 000 |
| 36 Economic Regulation Authority | 4 153 000 |
| 37 Office of Energy | 15 056 000 |
| | |
| MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MID-WEST, WHEATBELT AND GREAT SOUTHERN | |
| 38 Agriculture | 116 619 000 |
| 39 Agriculture—Administered Grants, Subsidies and Other Transfer Payments..... | 1 178 000 |
| 40 The Agriculture Protection Board..... | 1 624 000 |
| 41 Rural Business Development Corporation | 181 000 |
| 42 Fisheries | 23 464 000 |
| 43 Mid West Development Commission | 1 549 000 |
| 44 Wheatbelt Development Commission..... | 1 783 000 |
| 45 Great Southern Development Commission | 1 602 000 |
| | |
| MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; HERITAGE; THE KIMBERLEY, PILBARA AND GASCOYNE; GOLDFIELDS-ESPERANCE | |
| 46 Local Government and Regional Development..... | 35 425 000 |
| 47 Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments | 300 000 |
| 48 Heritage Council of Western Australia | 4 474 000 |
| 49 The National Trust of Australia (WA) | 1 253 000 |
| 50 Kimberley Development Commission | 1 465 000 |
| 51 Pilbara Development Commission | 1 480 000 |
| 52 Gascoyne Development Commission | 2 045 000 |
| 53 Goldfields-Esperance Development Commission | 1 738 000 |

Schedule 1

| <i>Item</i> | <i>\$</i> |
|--|---------------|
| <p>MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; INDIGENOUS AFFAIRS; MINISTER ASSISTING THE MINISTER FOR PUBLIC SECTOR MANAGEMENT</p> | |
| 54 Consumer and Employment Protection..... | 45 269 000 |
| 55 Registrar, Western Australian Industrial Relations Commission..... | 7 830 000 |
| 56 Indigenous Affairs | 18 542 000 |
| <p>ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS</p> | |
| 57 Justice..... | 500 898 000 |
| 58 Corruption and Crime Commission | 20 229 000 |
| 59 Parliamentary Inspector of the Corruption and Crime Commission | 287 000 |
| 60 Commissioner for Equal Opportunity | 1 995 000 |
| 61 Law Reform Commission | 884 000 |
| 62 Office of the Director of Public Prosecutions..... | 12 653 000 |
| 63 Office of the Information Commissioner | 1 043 000 |
| 64 Health..... | 518 991 000 |
| 65 Health—Contribution to Hospital Fund..... | 2 207 019 000 |
| 66 Western Australian Electoral Commission | 15 939 000 |
| <p>MINISTER FOR THE ENVIRONMENT</p> | |
| 67 Conservation and Land Management..... | 127 025 000 |
| 68 Botanic Gardens and Parks Authority..... | 13 203 000 |
| 69 Environmental Protection..... | 24 695 000 |
| 70 Environmental Protection—Administered Grants, Subsidies and Other Transfer Payments..... | 3 042 000 |
| 71 Swan River Trust | 6 484 000 |
| 72 Water and Rivers Commission..... | 48 806 000 |
| 73 Zoological Parks Authority | 8 232 000 |

| <i>Item</i> | \$ |
|---|---------------|
| MINISTER FOR POLICE AND EMERGENCY SERVICES; JUSTICE; COMMUNITY SAFETY | |
| 74 Police Service | 614 400 000 |
| 75 Fire and Emergency Services Authority of Western Australia | 22 962 000 |
| 76 Fire and Emergency Services Authority of Western Australia—Administered Grants, Subsidies and Other Transfer Payments..... | 1 000 |
| 77 Office of the Inspector of Custodial Services | 1 569 000 |
| MINISTER FOR PLANNING AND INFRASTRUCTURE | |
| 78 Planning and Infrastructure | 137 603 000 |
| 79 Planning and Infrastructure—Western Australian Coastal Shipping Commission | 6 006 000 |
| 80 Commissioner of Main Roads | 199 379 000 |
| 81 Public Transport Authority of Western Australia..... | 455 170 000 |
| 82 Western Australian Planning Commission..... | 2 291 000 |
| MINISTER FOR STATE DEVELOPMENT | |
| 83 Industry and Resources | 100 048 000 |
| 84 Industry and Resources—Administered Grants, Subsidies and Other Transfer Payments..... | 18 871 000 |
| MINISTER FOR EDUCATION AND TRAINING | |
| 85 Education and Training | 2 520 113 000 |
| 86 Country High School Hostels Authority | 5 402 000 |
| 87 Curriculum Council | 10 974 000 |
| 88 Education Services | 13 468 000 |
| 89 Education Services—Administered Grants, Subsidies and Other Transfer Payments..... | 201 214 000 |

Schedule 1

| <i>Item</i> | <i>\$</i> |
|--|-------------|
| MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS | |
| 90 Community Development | 196 767 000 |
| 91 Community Development—Contribution to Western Australian Family Foundation Trust Account | 560 000 |
| 92 Disability Services Commission..... | 223 942 000 |
| 93 Culture and the Arts | 81 111 000 |
| 94 Culture and the Arts—Art Gallery of Western Australia | 3 412 000 |
| 95 Culture and the Arts—Library Board of Western Australia | 14 006 000 |
| 96 Culture and the Arts—Perth Theatre Trust | 1 633 000 |
| 97 Culture and the Arts—Western Australian Museum .. | 5 434 000 |
| MINISTER FOR TOURISM; SMALL BUSINESS; SPORT AND RECREATION; PEEL AND THE SOUTH WEST | |
| 98 Western Australian Tourism Commission | 34 612 000 |
| 99 Western Australian Tourism Commission— Administered Grants, Subsidies and Other Transfer Payments | 4 533 000 |
| 100 Small Business Development Corporation..... | 8 218 000 |
| 101 Recreation Camps and Reserve Board..... | 3 423 000 |
| 102 Sport and Recreation | 16 220 000 |
| 103 Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund | 11 750 000 |
| 104 Western Australian Sports Centre Trust..... | 14 031 000 |
| 105 Peel Development Commission..... | 1 304 000 |
| 106 South West Development Commission..... | 6 504 000 |

Schedule 1

| <i>Item</i> | \$ |
|---|---------------|
| MINISTER FOR HOUSING AND WORKS; RACING AND GAMING; GOVERNMENT ENTERPRISES; LAND INFORMATION | |
| 107 Housing and Works | 28 606 000 |
| 108 Housing and Works—Administered Grants, Subsidies and Other Transfer Payments..... | 2 917 000 |
| 109 State Supply Commission | 1 494 000 |
| 110 Racing, Gaming and Liquor | 3 076 000 |
| 111 Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments..... | 68 100 000 |
| 112 Land Information | 24 508 000 |
| GRAND TOTAL | 9 756 388 000 |