



**Hon Peter Collier MLC**  
**Minister for Education; Aboriginal Affairs; Electoral Affairs**  
**Leader of the Government in the Legislative Council**

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Our Ref: 34-63716

Hon Ken Travers MLC  
Chair  
Estimates and Financial Operations Committee  
Parliament House  
PERTH WA 6000

Attention: Mark Warner, Committee Clerk

Dear Mr Travers

**2014-15 AGENCY ANNUAL REPORT HEARINGS**

Further to your letter dated 20 October 2015, please find attached responses to *Questions Prior to Hearing* submitted by Members of the Legislative Council with respect to Department of Education.

Kind regards

Hon Peter Collier MLC  
**MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS**

Att.

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### 2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING

#### Department of Education

#### Hon Sue Ellery MLC asked:

- 1) The Annual Report shows the cost per full time equivalent student for secondary students has decreased from \$19,440 per student in 2013-14 to \$18,491 in 2014-15, and I ask
  - a) Under the new funding model are secondary students getting less funding per student?

Answer: The Annual Report cost per FTE student is prepared on a financial year basis, and therefore does not directly align to school years.

The cost per student FTE is calculated by dividing the Department of Education's Total Cost of Services by the average student FTE for the financial year. The Total Cost of Services includes a notional distribution of Central and Regional Office expenditure, including accrual accounting adjustments for depreciation and leave liabilities, across the Department's two services (Primary and Secondary).

The secondary cost per student FTE was lower in 2014-15 compared with 2013-14 due to a range of factors, including:

- Conservative budget management by schools. Secondary school bank balances increased by \$21.6 million (or 15.9%) and district high school balances increased by \$3.6 million (or 19.2%) during the financial year. These funds were provided to schools during the financial year, but not expended, therefore resulting in a reduced expenditure per FTE student.
- Economies of scale. The transfer of Year 7 students to secondary schools and the restoration of the half cohort in 2015 resulted in secondary enrolment growth of approximately 28% in 2015. The increased enrolments mean that secondary fixed expenditure, such as the cost of the school principal, gardening and maintenance, are spread over a greater number of students, resulting in lower costs.
- Accrual accounting reductions to leave liability balances. The Department's successful implementation of leave liability strategies resulted in a 2014-15 budget adjustment of \$55.3 million, as disclosed in the Spending Changes Table on page 257 of the Department's Budget Papers. The reduction was predominantly the result of lower Long Service Leave liabilities. This adjustment reduced the Total Cost of Services and expenditure per student. From 2015, school staff on Long Service Leave are charged centrally and do not adversely impact school one-line budgets.
- The SCFM also resulted in a redistribution of funds from secondary to primary, substantiated by research indicating that Western Australia should invest more in the early years. Prior to 2015, the gap between primary and secondary funding was greater than in any other state.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

2) As of June 2015, there were 902 badged attendance officers, and ask-

a) Are the badged attendance officers funded centrally by the Department?

Answer: No. Schools and regions designate existing staff with the powers of an attendance officer, as per Sections 33 – 36 of the *School Education Act 1999*, based on local circumstances and need.

b) What is the total cost of the 902 badged attendance officers?

Answer: There are no additional salary costs. The functions of an attendance officer are accepted by designated staff as part of their regular duties.

c) What regions are these attendance officers located in, please provide a breakdown?

Answer:

<b>REGION</b>	<b>No. of officers</b>
Goldfields	80
Kimberley	52
Midwest	91
North Metropolitan	297
Pilbara	98
South Metropolitan	100
Southwest	126
Wheatbelt	58
<b>TOTAL</b>	<b>902</b>

d) What was the number of FTE hours by school to date?

Answer: There is no specific FTE associated with badged attendance officers. The functions of an attendance officer are accepted by designated staff as part of their regular duties.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
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**Department of Education**

**Hon Sue Ellery MLC asked:**

- 3) I refer to the opening of four new schools at the start of 2015, what was the opening enrolment at each school?

Answer:

School	Students
Broome North Primary School	157
Golden Bay Primary School	215
Joseph Banks Secondary College	425
Tuart Rise Primary School	444

Source: Semester 1, 2015 student census.

The student figures are a headcount of Kindergarten and full-time Pre-primary to Year 12 students.

## **ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

### **2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING**

#### **Department of Education**

#### **Hon Sue Ellery MLC asked:**

4) I refer to English as a Second Language (ESL) support at WA public schools, and ask-

a) What is the FTE of ESL support to date in 2015?

Answer: Data from the Human Resources Management Information System (HRMIS) for the pay date 22 October 2015 shows 167.05 FTE recorded as English as Additional Language/Dialect (EAL/D) teachers and 90.89 FTE recorded as Ethnic Education Assistants (EEA). The records are based on information about employees as entered into HRMIS. Their role in schools is at the discretion of Principals.

Since the beginning of 2015, schools are no longer allocated FTE for specialist EAL/D teachers or EEAs. Instead, the Student Centred Funding Model provides funding for each student enrolled in a school. Targeted funding allocations are also provided for schools with eligible students to meet the specific learning needs of Aboriginal students, students facing social disadvantage, students with English as an additional language and students with disability.

Under the Student Centred Funding Model, Principals have the flexibility to determine how funding is allocated. This flexibility includes determining staffing profiles, timetables and learning activities in ways that are best suited to his or her school.

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### 2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING

#### Department of Education

#### Hon Sue Ellery MLC asked:

5) I refer to page 36 of the Annual Report, where it outlines “strategies continued to be developed to alleviate enrolment pressures”, and ask-

a) Please outline the strategies that are being developed?

Answer: The following strategies have been identified to help alleviate enrolment pressure:

- building new schools;
- providing additional permanent classrooms;
- providing transportable classrooms;
- ensuring schools enrol strictly from within their local-intake areas;
- relocating systemic programs;
- adjusting existing local-intake areas; and
- removing ‘optional’ local-intake areas.

b) Please list the schools that have been identified as coming under increased enrolment pressure?

Answer:

The Department monitors residential growth in those areas where enrolments have been increasing, or are expected to increase. The Department uses a range of sources to obtain details of the location and magnitude of the residential growth.

This includes estimates of future residential and population growth from local governments, details of house building activity within over 100 well-defined areas to enable the enrolment growth at individual primary schools to be estimated and contact with property developers, local governments and the Department of Planning.

The information provided assists in monitoring residential growth and expected size of proposed residential developments. Significant growth is occurring in areas such as Baldivis, Canning Vale, Ellenbrook, Byford, Landsdale, and Yanchep. New schools or additional works listed in the Asset Investment Program will provide relief to schools in these areas.

The Department of Education generally considers establishing a new school in an urban area when an existing school is under significant accommodation pressure, student enrolments are expected to continue to increase, a viable number of students reside within the catchment area of the future school (without reducing the catchment area of an existing school and making it unviable) and a new school site is available.

c) What accommodation options are being used at these schools?

Answer: A combination of strategies listed in the response to (a) are being used.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

- 6) Has Commonwealth funding for the seven speech and language support officers funded through the Aboriginal Early Childhood Speech and Language Initiative been extended from the 30 June 2015?

Answer: Yes, funding for these positions has been secured through the Indigenous Advancement Strategy from 1 July 2015 to 31 December 2017.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

7) I refer to the five Children and Family Centres, and ask-

a) Are they on track to be opened by 2016?

Answer: Yes, the five Children and Family Centres are on schedule to open as Child and Parent Centres in 2016.

b) Has Commonwealth funding for these five Children and Family Centres, under the National Partnership, been extended from 30 June 2015?

Answer: No



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

8) I refer to school psychologists at WA public schools, and ask-

a) What was the number of FTE hours by school for 2015 to date?

Answer: The following table contains the allocation of school psychologist FTE made to each school by the School Psychology Service for 2015. This includes school psychologists working in Behaviour Centres and Community Kindergartens.

Regional Executive Directors are given an additional 7.5% of their total regional allocation as a discretionary FTE allowance to enable adjustment to school FTE aligned to local need. Schools and regions may also purchase additional FTE from their own funds.

The Department of Education's school psychologist FTE also includes lead school psychologists, support for system-level initiatives, school psychologists working with Child and Parent Centres and consultant school psychologists in the area of complex behaviour and learning. These school psychologists do not provide direct services to students in public schools, and are not included in the table.

## SCHOOL PSYCHOLOGIST ALLOCATIONS ALL SCHOOLS 2015

School Name	2015 FTE
Adam Road Primary School	0.30
Albany Community Kindergarten	0.02
Albany Primary School	0.26
Albany Secondary Education Support Centre	0.10
Albany Senior High School	0.72
Alinjarra Primary School	0.22
Allanson Primary School	0.06
Allendale Primary School	0.26
Amaroo Primary School	0.24
Anzac Terrace Primary School	0.20
Applecross Primary School	0.24
Applecross Senior High School	0.66
Arbor Grove Primary School	0.36
Ardross Primary School	0.18
Armadale Education Support Centre	0.10
Armadale Primary School	0.22
Armadale Senior High School	0.54
Ashburton Drive Primary School	0.28
Ashdale Primary School	0.44
Ashdale Secondary College	0.76
Ashfield Primary School	0.08
Attadale Primary School	0.16
Atwell College	0.88
Atwell Primary School	0.40
Aubin Grove Primary School	0.46
Augusta Primary School	0.06
Australind Primary School	0.16
Australind Senior High School	0.72
Aveley Primary School	0.24
Avonvale Education Support Centre	0.06
Avonvale Primary School	0.16

School Name	2015 FTE
Babakin Primary School	0.02
Badgingarra Primary School	0.02
Bakers Hill Primary School	0.10
Balcatta Primary School	0.10
Balcatta Senior High School	0.38
Baldivis Primary School	0.44
Baldivis Secondary College	0.54
Baler Primary School	0.52
Balga Primary School	0.20
Balga Senior High School	0.84
Balingup Primary School	0.04
Ballajura Community College	0.88
Ballajura Primary School	0.36
Ballidu Primary School	0.02
Bambara Primary School	0.10
Banksia Park Primary School	0.16
Bannister Creek Primary School	0.30
Bassendean Primary School	0.20
Bateman Primary School	0.14
Baynton West Primary School	0.40
Bayswater Primary School	0.18
Bayulu Remote Community School	0.18
Beachlands Primary School	0.12
Beacon Primary School	0.04
Beaconsfield Primary School	0.49
Beaumaris Primary School	0.38
Beckenham Primary School	0.26
Beechboro Primary School	0.20
Beeliar Primary School	0.28
Beldon Education Support Centre	0.08
Beldon Primary School	0.18
Belmay Primary School	0.14

School Name	2015 FTE
Belmont City College	0.48
Belmont Primary School	0.08
Belridge Education Support Centre	0.16
Belridge Secondary College	0.56
Bencubbin Primary School	0.04
Bentley Primary School	0.14
Bertram Primary School	0.48
Beverley District High School	0.10
Bibra Lake Primary School	0.18
Bicton Primary School	0.20
Bindoon Primary School	0.12
Binnu Primary School	0.02
Bletchley Park Primary School	0.50
Bluff Point Primary School	0.24
Boddington District High School	0.20
Bolgart Primary School	0.02
Booragoon Primary School	0.20
Borden Primary School	0.02
Boulder Primary School	0.28
Boyanup Primary School	0.08
Boyare Primary School	0.34
Boyup Brook District High School	0.10
Braeside Primary School	0.16
Bramfield Park Primary School	0.18
Bremer Bay Primary School	0.04
Brentwood Primary School	0.16
Bridgetown High School	0.14
Bridgetown Primary School	0.18
Brookman Primary School	0.22
Brookton District High School	0.12
Broome North Primary School	0.18
Broome Primary School	0.38
Broome Senior High School	0.80
Broomehill Primary School	0.04

School Name	2015 FTE
Bruce Rock District High School	0.12
Brunswick Junction Primary School	0.06
Bull Creek Primary School	0.16
Bullsbrook College	0.66
Bullsbrook Community Kindergarten	0.02
Bunbury Behaviour Centre	1.00
Bunbury Primary School	0.22
Bunbury Senior High School	0.56
Bungaree Primary School	0.18
Buntine Primary School	0.02
Burbridge School	0.08
Burrendah Primary School	0.28
Burringurrah Remote Community School	0.12
Busselton Primary School	0.18
Busselton Senior High School	0.40
Butler College	0.72
Butler Primary School	0.44
Byford Community Kindergarten	0.02
Byford Primary School	0.20
Byford Secondary College	0.32
Cable Beach Primary School	0.38
Cadoux Primary School	0.02
Caladenia Primary School	0.34
Calingiri Primary School	0.04
Calista Primary School	0.28
Camboon Primary School	0.20
Campbell Primary School	0.48
Canning College	0.16
Canning Primary Behaviour Centre	2.00
Canning Secondary Behaviour Centre	1.00
Canning Vale College	0.92
Canning Vale Education Support Centre	0.08
Canning Vale Primary School	0.30
Cannington Community Education Support Centre	0.18

School Name	2015 FTE
Cannington Community College	0.40
Cape Naturaliste College	0.36
Capel Primary School	0.22
Caralee Community School	0.16
Carcoola Primary School	0.10
Career Enterprise Centre	0.08
Carey Park Primary School	0.24
Carine Primary School	0.26
Carine Senior High School	0.68
Carlisle Primary School	0.22
Carnamah District High School	0.08
Carnarvon Community College	0.84
Carnarvon School Of The Air	0.04
Carramar Primary School	0.40
Carson Street School	0.14
Cascade Primary School	0.04
Cassia Education Support Centre	0.04
Cassia Primary School	0.32
Castlereagh School	0.12
Castletown Primary School	0.38
Caversham Primary School	0.12
Cecil Andrews Snr High School	0.56
Central Midlands Senior High School	0.16
Cervantes Primary School	0.04
Challis Primary School	0.48
Chapman Valley Primary School	0.04
Charthouse Primary School	0.30
Chidlow Community Kindergarten	0.02
Chidlow Primary School	0.10
Churchlands Primary School	0.24
Churchlands Senior High School	1.02
City Beach Primary School	0.10
Clarkson Community High School	0.52
Clarkson Primary School	0.26

School Name	2015 FTE
Clayton View Primary School	0.10
Clifton Hills Primary School	0.20
Clifton Park Primary School	0.10
Cloverdale Education Support Centre	0.06
Cloverdale Primary School	0.18
College Row School	0.06
Collie Senior High School	0.42
Collier Primary School	0.14
Comet Bay College	0.90
Comet Bay Primary School	0.48
Como Primary School	0.18
Como Secondary College	0.42
Condingup Primary School	0.06
Connolly Primary School	0.22
Coodanup Community College	0.56
Coogee Primary School	0.24
Cooinda Primary School	0.24
Coolbellup Community School	0.14
Coolbellup Learning Centre	0.04
Coolbinia Primary School	0.20
Coolgardie Primary School	0.06
Cooloongup Primary School	0.24
Coorow Primary School	0.02
Corrigin District High School	0.12
Cottesloe Primary School	0.16
Cowaramup Primary School	0.16
Craigie Heights Primary School	0.20
Cranbrook Primary School	0.06
Creaney Education Support Centre	0.06
Creaney Primary School	0.16
Cue Primary School	0.06
Cunderdin District High School	0.10
Currambine Primary School	0.42
Curtin Primary School	0.08

School Name	2015 FTE
Cyril Jackson Senior Campus	0.65
Cyril Jackson Senior Campus Education Support Centre	0.04
Dalkeith Primary School	0.20
Dalmain Primary School	0.16
Dalwallinu District High School	0.10
Dalyellup College	0.46
Dalyellup Primary School	0.40
Dampier Primary School	0.14
Dandaragan Primary School	0.04
Dardanup Primary School	0.10
Darkan Primary School	0.06
Darling Range Sports College	0.68
Darlington Primary School	0.18
Davallia Primary School	0.22
Dawson Park Primary School	0.22
Dawul Remote Community School	0.04
Deanmore Primary School	0.22
Denmark High School	0.26
Denmark Primary School	0.26
Derby District High School	1.10
Dianella Heights Primary School	0.22
Djidi Djidi Aboriginal School	0.12
Djugerari Remote Community School	0.04
Dongara District High School	0.28
Donnybrook District High School	0.30
Doubleview Primary School	0.20
Dowerin District High School	0.08
Dryandra Primary School	0.20
Dudley Park Primary School	0.32
Dumbleyung Primary School	0.02
Duncraig Primary School	0.18
Duncraig Senior High School	0.66
Duncraig Senior Education Support Centre	0.12

School Name	2015 FTE
Dunsborough Primary School	0.38
Durham Road School	0.28
Dwellingup Primary School	0.04
East Beechboro Primary School	0.24
East Butler Primary School	0.40
East Fremantle Primary School	0.18
East Hamersley Primary School	0.08
East Hamilton Hill Primary Sch	0.10
East Kalgoorlie Primary School	0.20
East Kenwick Primary School	0.24
East Maddington Primary School	0.26
East Manjimup Primary School	0.20
East Narrogin Primary School	0.18
East Victoria Park Ed Sup Centre	0.04
East Victoria Park Primary School	0.16
East Waikiki Primary School	0.28
East Wanneroo Primary School	0.20
Eastern Goldfields College	0.36
Eastern Goldfields Education Support Centre	0.08
Eastern Hills Senior High School	0.52
Eaton Community College	0.34
Eaton Primary School	0.24
Eddystone Primary School	0.48
Eden Hill Primary School	0.24
Edgewater Primary School	0.22
Edney Primary School	0.22
Ellen Stirling Primary School	0.40
Ellenbrook Primary School	0.30
Ellenbrook Secondary College	0.98
Embleton Primary School	0.10
Endeavour Education Support Centre	0.08
Endeavour Primary School	0.34
Eneabba Primary School	0.02
Esperance Primary School	0.32

School Name	2015 FTE
Esperance Senior High School	0.78
Esperance Senior High School Education Support Centre	0.04
Excelsior Primary School	0.24
Exmouth District High School	0.38
Fairview Primary School	0.16
Falcon Primary School	0.30
Falls Road Primary School	0.16
Fitzroy Valley District High School	0.66
Flinders Park Primary School	0.28
Floreat Park Primary School	0.22
Forest Crescent Primary School	0.36
Forrestdale Primary School	0.10
Forrestfield Primary School	0.10
Frankland River Primary School	0.04
Fremantle Language Development Centre	0.10
Fremantle Primary Behaviour Centre	2.00
Fremantle Peel Secondary Behaviour Centre	1.00
Fremantle Primary School	0.10
Freshwater Bay Primary School	0.20
Gairdner Primary School	0.04
Gascoyne Junction Rememote Community School	0.04
Geographe Education Support Centre	0.12
Geographe Primary School	0.34
Geraldton Primary School	0.24
Geraldton Senior College	0.80
Gibbs Street Primary School	0.32
Gidgegannup Primary School	0.12
Gilmore College	0.84
Gingin District High School	0.26
Girrawheen Senior High School	0.42
Gladys Newton School	0.16
Glen Forrest Com Kindergarten	0.02

School Name	2015 FTE
Glen Forrest Primary School	0.16
Glen Huon Primary School	0.30
Glencoe Primary School	0.26
Glendale Primary School	0.18
Glengarry Primary School	0.18
Gnowangerup District High School	0.12
Golden Bay Primary School	0.10
Goldfields Primary Behaviour Centre	1.00
Goollelal Primary School	0.12
Goomalling Primary School	0.06
Gooseberry Hill Primary School	0.16
Gosnells Primary School	0.24
Governor Stirling Senior High School	0.66
Grass Patch Primary School	0.02
Greenbushes Primary School	0.04
Greenfields Primary School	0.24
Greenmount Primary School	0.20
Greenwood College	0.75
Greenwood Primary School	0.20
Grovelands Primary School	0.22
Guildford Primary School	0.16
Gwynne Park Education Support Centre	0.10
Gwynne Park Primary School	0.30
Halidon Primary School	0.12
Halls Creek District High School	0.96
Halls Head Community College Education Support Centre	0.12
Halls Head Community College	0.78
Halls Head Primary School	0.24
Hamilton Senior High School	0.46
Hammond Park Primary School	0.20
Hampton Park Primary School	0.20
Hampton Senior High School	0.50
Hannans Primary School	0.24
Harmony Primary School	0.34

School Name	2015 FTE
Harvey Primary School	0.24
Harvey Senior High School	0.16
Hawker Park Primary School	0.12
Hazel Orme Community Kindergarten	0.02
Heathridge Primary School	0.10
Hedland Senior High School	0.80
Helena Valley Primary School	0.14
Herne Hill Primary School	0.10
High Wycombe Primary School	0.24
Highgate Primary School	0.58
Hillarys Community Kindergarten	0.02
Hillarys Primary School	0.28
Hillcrest Primary School	0.22
Hillman Primary School	0.22
Hilton Primary School	0.08
Hocking Primary School	0.34
Holland Street School	0.08
Hollywood Primary School	0.16
Hopetoun Primary School	0.12
Hudson Park Primary School	0.18
Huntingdale Primary School	0.42
Hyden Primary School	0.08
Illawarra Primary School	0.22
Inglewood Primary School	0.26
Jandakot Primary School	0.26
Jarrahdale Primary School	0.06
Jerdacuttup Primary School	0.02
Jerramongup District High School	0.08
Jigalong Remote Community School	0.20
John Butler Primary College	0.32
John Curtin College Of The Arts	0.68
John Forrest Secondary College	0.60
John Tonkin College	0.70
John Willcock College	0.72

School Name	2015 FTE
Jolimont Primary School	0.10
Joondalup Education Support Centre	0.10
Joondalup Primary School	0.28
Joseph Banks Secondary College	0.18
Jungdranung Remote Com School	0.02
Jurien Bay District High School	0.26
Kalamunda Education Support Centre	0.08
Kalamunda Primary School	0.16
Kalamunda Senior High School	0.60
Kalamunda Senior High School Education Support Centre	0.08
Kalannie Primary School	0.04
Kalbarri District High School	0.18
Kalgoorlie Primary School	0.34
Kalgoorlie School Of The Air	0.02
Kalgoorlie-Boulder Community High School	0.98
Kalumburu Remote Community School	0.32
Kambalda Primary School	0.10
Kambalda West District High School	0.28
Kapinara Primary School	0.18
Kardinya Primary School	0.20
Karratha Primary School	0.28
Karratha Senior High School	0.84
Karridale Primary School	0.04
Karrinyup Primary School	0.22
Katanning Primary School	0.22
Katanning Senior High School	0.34
Kellerberrin District High School	0.16
Kelmscott Primary School	0.22
Kelmscott Senior High School	0.90
Kendenup Primary School	0.08
Kensington Primary School	0.22
Kensington Secondary School	0.06
Kent Street Senior High School	0.54

School Name	2015 FTE
Kenwick School	0.14
Kewdale Primary School	0.18
Kimberley School Of The Air	0.06
Kindaimanna Com Kindergarten	0.02
Kingsley Primary School	0.14
Kingston Primary School	0.44
Kinross College	0.44
Kinross Primary School	0.34
Kirup Primary School	0.04
Kojonup District High School	0.18
Kondinin Primary School	0.04
Koondoola Primary School	0.55
Koorana Education Support Centre	0.04
Koorana Primary School	0.24
Koorda Primary School	0.04
Kukerin Primary School	0.04
Kulin District High School	0.08
Kununurra District High School	1.08
Kyilla Primary School	0.14
La Grange Remote Community School	0.30
Lake Grace District High School	0.08
Lake Gwelup Primary School	0.22
Lake King Primary School	0.04
Lake Monger Primary School	0.12
Lakeland Senior High School	0.48
Lakelands Primary School	0.22
Lancelin Primary School	0.10
Landsdale Primary School	0.42
Latham Primary School	0.02
Lathlain Primary School	0.24
Laverton School	0.18
Leda Education Support Centre	0.08
Leda Primary School	0.32
Leeman Primary School	0.04

School Name	2015 FTE
Leeming Primary School	0.12
Leeming Senior High School	0.48
Leeming Senior High School Education Support Centre	0.12
Leinster Primary School	0.10
Leonora District High School	0.24
Lesmurdie Primary School	0.14
Lesmurdie Senior High School	0.54
Little Grove Primary School	0.12
Lockridge Primary School	0.16
Lockridge Senior High School	0.32
Lockyer Community Kindergarten	0.04
Looma Remote Community School	0.18
Lower King Community Kindergarten	0.02
Lynwood Senior High School	1.01
Maddington Education Support Centre	0.06
Maddington Primary School	0.14
Madeley Primary School	0.28
Maida Vale Primary School	0.18
Maidens Park Primary School	0.14
Makybe Rise Primary School	0.62
Malibu School	0.20
Malvern Springs Primary School	0.36
Mandurah Primary School	0.14
Manea Senior College	0.28
Manjimup Education Support Centre	0.04
Manjimup Primary School	0.16
Manjimup Senior High School	0.42
Manning Primary School	0.18
Marangaroo Primary School	0.18
Marble Bar Primary School	0.06
Margaret River Primary School	0.38
Margaret River Senior High School	0.46
Marmion Primary School	0.18
Marri Grove Primary School	0.30



School Name	2015 FTE
Maylands Peninsula Primary School	0.30
Mcdougall Park Community Kindergarten	0.02
Meadow Springs Education Support Centre	0.10
Meadow Springs Primary School	0.40
Meckering Primary School	0.02
Medina Primary School	0.16
Meekatharra District High School	0.34
Meekatharra School Of The Air	0.02
Melville Primary School	0.32
Melville Senior High School	0.91
Menzies Community School	0.06
Merredin College	0.54
Merriwa Education Support Centre	0.08
Merriwa Primary School	0.30
Middle Swan Primary School	0.28
Midvale Primary School	0.28
Midwest Behaviour Centre	1.00
Miling Primary School	0.02
Millars Well Primary School	0.22
Millen Primary School	0.20
Mindarie Primary School	0.34
Mindarie Senior College	0.46
Mingenew Primary School	0.06
Mirrabooka Primary School	0.46
Mirrabooka Senior High School	0.44
Mirrabooka Senior High School Education Support Centre	0.14
Moora Primary School	0.06
Moorditj Noongar Community College	0.10
Moorine Rock Primary School	0.04
Morawa District High School	0.22
Morley Primary School	0.10
Morley Senior High School	0.60
Mosman Park Primary School	0.16

School Name	2015 FTE
Mosman Park School For Deaf Children	0.02
Mount Barker Community College	0.48
Mount Claremont Primary School	0.08
Mount Hawthorn Education Support Centre	0.04
Mount Hawthorn Primary School	0.38
Mount Helena Community Kindergarten	0.02
Mount Helena Primary School	0.10
Mount Lawley Primary School	0.22
Mount Lawley Senior High School	0.72
Mount Lockyer Primary School	0.34
Mount Magnet District High School	0.22
Mount Manyeaks Primary School	0.02
Mount Margaret Remote Community School	0.04
Mount Pleasant Primary School	0.20
Mount Tarcoola Primary School	0.30
Mukinbudin District High School	0.06
Mullaloo Beach Primary School	0.16
Mullaloo Community Kindergarten	0.02
Mullaloo Heights Primary School	0.12
Mullewa District High School	0.14
Muludja Remote Community School	0.06
Mundaring Primary School	0.16
Mundijong Primary School	0.08
Munglinup Primary School	0.02
Nannup Community Kindergarten	0.02
Nannup District High School	0.08
Narembeen District High School	0.10
Narrogin Primary School	0.20
Narrogin Senior High School	0.52
Nedlands Primary School	0.24
Neerabup Primary School	0.26
Neerigen Brook Primary School	0.28
Newborough Primary School	0.22

School Name	2015 FTE
Newdegate Primary School	0.04
Newman Primary School	0.26
Newman Senior High School	0.32
Newton Moore Education Support Centre	0.10
Newton Moore Senior High School	0.52
Newton Primary School	0.14
Ngaanyatjarra Lands School	0.88
Ngalapita Remote Community School	0.06
Nollamara Primary School	0.46
Noranda Primary School	0.20
Norseman District High School	0.16
North Albany Senior High School	0.52
North Balga Primary School	0.14
North Beach Primary School	0.22
North Cottesloe Primary School	0.18
North Dandalup Primary School	0.06
North East Metro Language Development Centre	0.14
North Fremantle Primary School	0.08
North Kalgoorlie Primary School	0.38
North Lake Senior Campus	0.57
North Mandurah Primary School	0.24
North Morley Primary School	0.12
North Parmelia Primary School	0.22
North Perth Primary School	0.20
North Tom Price Primary School	0.24
North Woodvale Primary School	0.18
Northam Primary School	0.20
Northam Senior High School	0.58
Northampton District High School	0.08
Northcliffe District High School	0.06
Nullagine Primary School	0.10
Nulsen Primary School	0.24
Nungarin Primary School	0.02
Nyabing Primary School	0.04

School Name	2015 FTE
Oberthur Primary School	0.26
Ocean Reef Primary School	0.16
Ocean Reef Senior High School	0.64
Ocean Road Primary School	0.32
O'Connor Education Support Centre	0.06
O'Connor Primary School	0.52
One Arm Point Remote Community School	0.16
Ongerup Primary School	0.02
Onslow Primary School	0.22
Orange Grove Primary School	0.08
Orelia Primary School	0.24
Osborne Primary School	0.10
Padbury Community Kindergarten	0.02
Padbury Primary School	0.08
Palmyra Primary School	0.24
Pannawonica Primary School	0.14
Paraburdoo Primary School	0.24
Parkerville Primary School	0.16
Parkfield Primary School	0.32
Parkwood Primary School	0.53
Pearsall Primary School	0.16
Peel Language Development School	0.12
Peel Primary Behaviour Centre	2.00
Pegs Creek Primary School	0.24
Pemberton District High School	0.12
Perenjori Primary School	0.04
Perth Modern School	0.60
Phoenix Primary School	0.12
Pia Wajarri Remote Community School	0.04
Piara Waters Primary School	0.46
Pickering Brook Primary School	0.08
Picton Primary School	0.10
Pilbara Secondary Behaviour Centre	1.00
Pineview Community Kindergarten	0.02

School Name	2015 FTE
Pingelly Primary School	0.12
Pingrup Primary School	0.02
Pinjarra Primary School	0.38
Pinjarra Senior High School	0.48
Port Hedland Primary School	0.40
Port Hedland School Of The Air	0.04
Port Kennedy Primary School	0.30
Poseidon Primary School	0.14
Poynter Primary School	0.24
Quairading District High School	0.12
Queens Park Primary School	0.12
Quinns Beach Primary School	0.34
Quinns Rocks Primary School	0.20
Ranford Primary School	0.28
Rangeway Primary School	0.44
Ravensthorpe District High School	0.12
Rawlinson Primary School	0.30
Redcliffe Primary School	0.18
Richmond Primary School	0.20
River Valley Primary School	0.06
Riverside Education Support Centre	0.10
Riverside Primary School	0.32
Riverton Education Support Centre	0.04
Riverton Primary School	0.24
Rockingham Beach Education Support Centre	0.06
Rockingham Beach Primary School	0.30
Rockingham Lakes Primary School	0.40
Rockingham Senior High School	0.60
Rockingham Senior High School Education Support Centre	0.10
Roebourne District High School	0.20
Roebuck Primary School	0.36
Roleystone Community College	0.44
Rosalie Primary School	0.22

School Name	2015 FTE
Roseworth Education Support Centre	0.06
Roseworth Primary School	0.28
Rossmoyne Primary School	0.20
Rossmoyne Senior High School	0.96
Rossmoyne-Riverton Community Kindergarten	0.02
Rostrata Primary School	0.34
Safety Bay Primary School	0.38
Safety Bay Senior High School	0.68
Salmon Gums Primary School	0.04
Samson Primary School	0.20
Sawyers Valley Primary School	0.12
Scaddan Primary School	0.02
Scarborough Primary School	0.08
Schools Of Isolated And Distance Education	2.00
Seaforth Primary School	0.14
Seaview Community Kindergarten	0.02
Secret Harbour Primary School	0.34
Serpentine Primary School	0.14
Settlers Primary School	0.36
Sevenoaks Senior College	0.40
Shark Bay School	0.10
Shelley Primary School	0.18
Shenton College	0.86
Shenton College Deaf Education Centre	0.04
Singleton Primary School	0.36
Sir David Brand School	0.10
Somerly Primary School	0.32
Sorrento Primary School	0.22
South Ballajura Education Support Centre	0.08
South Ballajura Primary School	0.30
South Bunbury Education Support Centre	0.12
South Bunbury Primary School	0.20
South Coogee Primary School	0.26

School Name	2015 FTE
South East Metropolitan Language Development Centre	0.12
South Fremantle Senior High School	0.28
South Halls Head Primary School	0.32
South Hedland Primary School	0.30
South Kalgoorlie Primary School	0.40
South Lake Primary School	0.18
South Newman Primary School	0.42
South Padbury Primary School	0.16
South Perth Primary School	0.22
South Stirling Primary School	0.02
South Thornlie Primary School	0.26
Southern Cross District High School	0.10
Southern River College	0.62
Southwell Primary School	0.10
Spearwood Alternative School	0.06
Spearwood Primary School	0.10
Spencer Park Education Support Centre	0.06
Spencer Park Primary School	0.26
Spring Hill Primary School	0.30
Spring Road Community Kindergarten	0.02
Springfield Primary School	0.20
Subiaco Primary School	0.28
Success Primary School	0.44
Sutherland Dianella Primary School	0.18
Swan Primary Behaviour Centre	2.00
Swan Secondary Behaviour Centre	1.00
Swan View Primary School	0.20
Swan View Senior High School	0.40
Swanbourne Primary School	0.24
Takari Primary School	0.14
Tambellup Primary School	0.08
Tambrey Primary School	0.40
Tammin Primary School	0.06
Tapping Primary School	0.38

School Name	2015 FTE
Thornlie Primary School	0.56
Thornlie Senior High School	0.74
Three Springs Primary School	0.08
Tincurrin Primary School	0.02
Tjuntjuntjara Remote Community School	0.04
Tom Price Primary School	0.26
Tom Price Senior High School	0.36
Toodyay District High School	0.26
Tranby Primary School	0.18
Trayning Primary School	0.04
Treendale Primary School	0.20
Tuart College	0.20
Tuart Forest Primary School	0.24
Tuart Hill Community Kindergarten	0.02
Tuart Hill Primary School	0.20
Tuart Rise Primary School	0.24
Two Rocks Primary School	0.24
Upper Swan Primary School	0.20
Useless Loop Primary School	0.04
Vasse Primary School	0.32
Victoria Park Primary School	0.16
WA College Of Agriculture - Cunderdin	0.08
WA College Of Agriculture - Denmark	0.10
WA College Of Agriculture - Harvey	0.10
WA College Of Agriculture - Morawa	0.06
WA College Of Agriculture - Narrogin	0.10
Waddington Primary School	0.06
Waggrakine Primary School	0.32
Wagin District High School	0.20
Waikiki Primary School	0.24
Walkaway Primary School	0.06
Walliston Primary School	0.10
Walpole Primary School	0.06
Wananami Remote Community School	0.08

School Name	2015 FTE
Wandering Primary School	0.04
Wandina Primary School	0.14
Wangkatjunga Remote Community School	0.20
Wanneroo Primary School	0.24
Wanneroo Secondary College	0.76
Warnbro Community High School Education Support Centre	0.14
Warnbro Community High School	0.78
Warnbro Primary School	0.26
Waroona District High School	0.22
Warriapendi Primary School	0.14
Warwick Senior High School	0.40
Watheroo Primary School	0.04
Wattle Grove Primary School	0.28
Weld Square Primary School	0.10
Wellstead Primary School	0.02
Wembley Downs Primary School	0.18
Wembley Primary School	0.34
West Balcatta Primary School	0.24
West Beechboro Primary School	0.24
West Busselton Primary School	0.26
West Byford Primary School	0.38
West Coast Language Development Centre	0.14
West Coast Primary Behaviour Centre	2.00
West Greenwood Primary School	0.22
West Leederville Primary School	0.22
West Leeming Primary School	0.22
West Morley Primary School	0.14
West Northam Primary School	0.14
Westfield Park Primary School	0.18
Westminster Education Support Centre	0.08
Westminster Junior Primary School	0.18
Westminster Primary School	0.08

School Name	2015 FTE
White Gum Valley Primary School	0.14
Wickepin Primary School	0.04
Wickham Primary School	0.20
Willandra Primary School	0.36
Willetton Primary School	0.24
Willetton Senior High School	1.08
Williams Primary School	0.08
Wilson Park Primary School	0.10
Wilson Primary School	0.18
Wiluna Remote Community School	0.22
Winterfold Primary School	0.16
Winthrop Primary School	0.30
Wirrabirra Education Support Centre	0.06
Wirrabirra Primary School	0.24
Wongan Hills District High School	0.20
Woodanilling Primary School	0.02
Woodbridge Primary School	0.18
Woodlands Primary School	0.22
Woodlupine Primary School	0.20
Woodvale Primary School	0.18
Woodvale Secondary College	0.74
Wooroloo Primary School	0.06
Wundowie Primary School	0.06
Wyalkatchem District High School	0.06
Wyndham District High School	0.24
Yakamia Primary School	0.32
Yale Primary School	0.30
Yalgoo Primary School	0.04
Yanchep Beach Primary School	0.22
Yanchep District High School	0.38
Yandeyarra Remote Community School	0.08
Yangebup Primary School	0.18
Yarloop Primary School	0.04
Yealering Primary School	0.02

School Name	2015 FTE
Yerecoin Primary School	0.04
Yokine Primary School	0.16
York District High School	0.30
Yule Brook College	0.24
Yulga Jinna Remote Community School	0.04

School Name	2015 FTE
Yuluma Primary School	0.12
Yuna Primary School	0.02

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### 2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING

#### Department of Education

#### Hon Sue Ellery MLC asked:

- 9) I refer to the “approximately 200 programs and services” delivered by the Child and Parent Centres from 1 July to 31 December 2014, please provide a list of the services offered at each of the Centres in this period?

Answer: The range of programs and services provided at and through Child and Parent Centres, as at 30 June 2015 (the last data collection point), is provided in the table below:

Child and Parent Centre Name	Range of Services and Programs						
	Health Promotion	Child Health Services	Maternal Health Services	Parenting and Family Support	Early Learning Activities	Child Support Activities	Training and Professional Development
Brookman	✓	✓	X	✓	✓	X	✓
Calista	✓	✓	X	✓	✓	X	✓
Carey Park	✓	✓	✓	✓	✓	✓	X
Challis	X	✓	X	✓	✓	✓	✓
Collie Valley	X	✓	X	✓	✓	X	✓
Dudley Park	✓	✓	X	✓	✓		✓
East Maddington	✓	X	X	✓	✓	X	X
East Waikiki	X	X	✓	✓	✓	X	✓
Gosnells	✓	X	X	✓	✓	X	X
Mount Lockyer	X	X	✓	✓	✓	X	X
Neerabup	✓	✓	X	✓	✓	X	✓
Rangeway	X	X	✓	✓	✓	✓	✓
Roseworth	✓	✓	✓	✓	✓	✓	✓
South Hedland	X	✓	X	✓	✓	X	✓
Warriapendi	✓	✓	X	✓	✓	✓	X
Westminster	✓	✓	X	✓	✓	X	✓

This information has not been separated into Centre-specific delivery. The Department of Education protects the privacy of the non-government organisations delivering these services, and encourages a focus on quality and local needs-based provision. The Department wishes to avoid creating an environment where the emphasis for service delivery is on quantity of provision at the expense of quality of provision.

**Programs, services, events and training offered at and through sixteen Child and Parent Centres from 1 July to 31 December 2014.**

Programs and services listed include regular services, events, training and professional development. Many of these are delivered across multiple sites. The names of the programs/services are not determined by the Department of Education. They are provided by Child and Parent Centre Coordinators.

1.	ABC Music and Me
2.	Aboriginal Hearing Assessments
3.	Aboriginal Art Group
4.	Aboriginal Christmas Party
5.	Aboriginal Parent Support Group
6.	Antenatal Workshop
7.	Armadale Language Learners Playgroup
8.	BOOST Literacy Workshop
9.	Baby Parenting and Play
10.	Behaviour and Calming Strategies
11.	Best Beginnings
12.	Big Pram Walk
13.	Bouncing Back - Baby Yoga
14.	Bracken School Readiness Assessment
15.	Building Brains Workshops
16.	Calista Primary School Fete
17.	Carer's Big Day Out
18.	Centrelink
19.	Child Australia
20.	Child Care Links Playgroup
21.	Child Health Nurse Home Visits
22.	Child and Adolescent Community Health Early Parenting Group
23.	Child and Parent Centre - Community Opening
24.	Child and Parent Centre - Official Opening
25.	Children's Week Celebrations
26.	Circle of Security
27.	Clinical Psychologist
28.	Community Open Day
29.	Community Parks
30.	Conversation and Craft
31.	Conversational English Lessons
32.	Counselling
33.	Crèche
34.	Cultural programs
35.	Cyber Bullying Workshop
36.	Dads' Afternoon with Children
37.	Dads' BBQ
38.	Dealing with Disobedience
39.	Drop-In Clinic



40.	Drop-In The Parents Place
41.	Drop-in Library
42.	Ear Bus
43.	Early Learning Centre Parent Meeting
44.	Eat Play Thrive
45.	Emergency Relief
46.	English as a Second Language for Parents and Toddlers
47.	FIFO Families Get together
48.	Family Liaison Worker
49.	First Aid Training
50.	Food Cents Healthy Food Healthy Kids
51.	Food Sensations
52.	Fresh Food for Free
53.	Friday Social Lunch
54.	Girradoola Christmas Events
55.	Guiding Children's Behaviour Workshop
56.	Healthy Eating Workshop
57.	Healthy Food Healthy Wallet Workshops
58.	Hudson Park Parent Space
59.	Immunisation
60.	Individual Parent Contact
61.	Information Provision
62.	Information on Child Speech Development
63.	It Takes Two to Talk
64.	Jumping Joeys
65.	KEYS To Safety
66.	Keep Watch Water Safety
67.	Kids Yoga
68.	Kids in the Kitchen
69.	Kindy Café
70.	Language and Literacy
71.	Let's Play Family Event
72.	Let's Talk
73.	Literacy Program
74.	MEYCG Father's Day photo competition presentations
75.	MEYCG Logo Launch
76.	Maggie Dent Workshop
77.	Maidens Park Primary 3 year old program
78.	Malay Mum's Group Morning Tea
79.	Meet Stay and Play
80.	Mental Health Forum
81.	Mindful Awareness Parenting
82.	Moving for Work Workshop
83.	Multicultural meetings
84.	Music and Movement Program
85.	My Time

86.	NAIDOC
87.	New Parent's Group
88.	Nurturing and Parenting Program for Youth
89.	Occupational Therapy
90.	One 2 3 Magic
91.	PaCE Aboriginal Forum
92.	Paediatric Services
93.	Parent Morning Tea
94.	Parent Referral Meeting
95.	Parent Support Group
96.	Parkerville School holiday program
97.	Play Café
98.	Play Café - Maidens Park
99.	Playgroup
100.	Playgroup - Aboriginal
101.	Playgroup - Animal Fun
102.	Playgroup - Best Start
103.	Playgroup - Child Australia
104.	Playgroup - Chitty Chat
105.	Playgroup - Early Education
106.	Playgroup - FIFO
107.	Playgroup - Gumala 3A
108.	Playgroup - Hudson Park
109.	Playgroup - Indigenous
110.	Playgroup - Kids Kingdom
111.	Playgroup - Koondoola
112.	Playgroup - Library
113.	Playgroup - Little Steps Community
114.	Playgroup - Little Treasures
115.	Playgroup - Multicultural
116.	Playgroup - Prep for Kindy
117.	Playgroup - Shaping Brains
118.	Playgroup - South Hedland Aboriginal Library
119.	Playgroup - South Hedland Universal
120.	Playgroup - Tiny Tots Multicultural
121.	Playgroup - Waddington
122.	Playgroup - Willandra Primary School
123.	Playgroup - YMCA Literacy Library
124.	Playgroup - YMCA and South Hedland
125.	Postnatal Depression Awareness Week
126.	Protective Behaviours Workshop
127.	Rhyme Time
128.	School Canteen Association Snack-shop
129.	School Events
130.	School Holiday Program
131.	School Readiness

132. Self- Regulation
133. Separation Anxiety
134. Sing and Grow
135. Sleep Workshop
136. Sleep time
137. Snuggles Mum's Group - Newborns
138. Songs and Stories
139. Speech Pathology
140. Speech and Language Workshop
141. State Library Excursion
142. Story Time
143. Surviving Christmas
144. Teddy Bears Picnic
145. Toilet Education Workshop
146. Transition to Kindergarten Program
147. Tree Planting Event
148. Triple P
149. Universal Health Checks
150. Women's Health and Family Services Nutrition Workshop
151. Women's Health and Family Services Puberty Blues Workshop
152. Women's Health and Family Services Safety Workshop
153. Work Resumes, Training and Benefits
154. Yoga
155. Yoga for Little Ones
156. Young Movers
157. Young Parents Lunch and Play

**Training oriented provision:**

158. Australian Childhood Trauma Conference
159. Australian Early Development Census
160. Bridges Out of Poverty
161. Building Brains Workshops
162. CALD Training
163. Certificate IV Community Services
164. Child Protection and Trauma
165. Child and Parent Centres Coordinator Forum
166. Circle of Security
167. Cultural Awareness
168. Durack - TAE Upgrade
169. Engaging with Dads
170. Family Partnership Training
171. Food Sensations
172. Future Leaders
173. It Takes Two to Talk Training
174. Kwinana Education Hub
175. Leadership Development

176.	Let's Count Facilitator Training
177.	Loose Parts Play Workshop
178.	Medicare for Australian Speech Pathologists
179.	Mental Health First Aid
180.	Mentor - Train the Trainer
181.	Middle Management Course
182.	Midwest Early Years Network
183.	Models of Therapeutic Care
184.	Money Minded
185.	National Quality Standard Training
186.	Nature Play WA
187.	Ngala Professional Development
188.	Nutrition Professional Development
189.	Occupational Therapy Training
190.	Platforms Training
191.	Report Writing
192.	Result Based Accountability
193.	Senior First Aid
194.	Sensory Processing Training
195.	Sleep Patterns
196.	Sleep Workshop Training
197.	Speech Pathology Training
198.	Stuart Shanker Presentations
199.	The Just World Lecture
200.	The Song Room
201.	Triple P Training
202.	Work Health and Safety Workshop
203.	YMCA Health & Safety Management Training
204.	Yarning Proper Ways

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

10) I refer to Students at risk of disengaging and ask-

a) How much money separate to the \$2.5m referred to on page 34 was allocated in 2014 to schools for programs targeting secondary students at risk of disengaging from school?

Answer: \$3,762,615 was paid through the School Support Programs Resource Allocation for senior school engagement programs.

b) How many schools received this money?

Answer: 93.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

11) The 2013 Annual Report referred to the finalisation of the shared-use facilities guide for stakeholders in the land development industry, and I ask-

a) Has that been completed?

Answer: No. The Department of Education, working in collaboration with the Department of Sport and Recreation, is currently preparing a final version of the guide.

b) If yes, please table a copy.

Answer: Not applicable.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

12) In respect to revitalisation of existing suburbs and the assessment of plans in Cannington, Bayswater and Joondalup and the capacity and potential for existing schools in those areas to expand, I ask-

- a) What did the assessment find?
- b) Please table a copy of the assessment.

Answer: (a) and (b)

Local government authorities often ask the Department of Education to review and assess the impact of draft Structure Plans on educational provision as a normal operational matter.

With regard to the draft Canning City Centre Structure Plan, the City of Joondalup District Planning Scheme No. 2 Amendment No. 73 and the City of Bayswater Morley Activity Centre Structure Plan, the findings of the assessments are detailed in the attached correspondence to the local government authorities respectively.



Government of **Western Australia**  
Department of **Education**

Your ref :  
Our ref : 103924  
Enquiries : D14/0504775

Mr Garry Hunt  
Chief Executive Officer  
City of Joondalup  
PO Box 21  
JOONDALUP WA 6919

Dear Mr Hunt

Thank you for your letter dated 3 November 2014 regarding the City of Joondalup District Planning Scheme No. 2 Amendment No. 73.

The Department of Education has undertaken a review of the proposal to increase the opportunity for infill residential dwellings under the Local Housing Strategy (LHS). The document indicates that currently there are 10,779 residential lots within the LHS zone which at an 85% take up of infill opportunities will increase to 29 667 residential lots.

The Department has analysed the impact of this level of increased development on its existing schools and advises that at the maximum take up of development, the anticipated increase in student yield would place significant accommodation pressure on some schools. Initial calculations indicate some school populations could increase to be in excess of 750 students.

This level of infill may lead to insufficient accommodation being available at these schools without the availability of excess land to add additional facilities.

Officers of the Department would like to discuss the LHS in greater detail with the City at a convenient time in the future. Mr Stephen Muldoon, Senior Consultant Asset Planning may be contacted at [Stephen.muldoon@det.wa.edu.education](mailto:Stephen.muldoon@det.wa.edu.education) or on 9264 4183 to arrange a suitable time to meet with City of Joondalup officers.

Yours sincerely

SHARYN O'NEILL  
DIRECTOR GENERAL

18 NOV 2014





Chief Executive Officer  
City of Bayswater  
PO Box 467  
MORLEY WA 6943

Attention: Ms Claire Stuckey

**Morley Activity Centre Structure Plan**

Thank you for your letter dated 24 January 2015 regarding the City of Bayswater Morley Activity Centre Structure Plan.

The Department of Education has reviewed the document and wishes to make the following comments;

- The Department notes the intention to increase the residential R Codes across the Activity Centre area.
- To assist the Department in identifying the potential student yield that may arise from the residential area it is requested that the quantity and type of dwellings proposed be provided.
- The dwelling types will enable the Department to analyse what impact any student yield would have on the schools within the immediate area.

Yours sincerely

STEPHEN MULDOON  
SENIOR CONSULTANT  
STRATEGIC ASSET PLANNING

6 February 2015



Mr Mike Mouritz  
Executive City Futures  
City of Canning  
Locked Bag 80  
WELSHPOOL WA 6986

Dear Mr Mouritz

**Draft Canning City Centre Structure Plan**

Thank you for your letter dated 13 June 2013 regarding the draft Canning City Centre Structure Plan.

The Department of Education has reviewed the document and wishes to make the following comments;

- It is noted that the Structure Plan identifies the anticipated number of dwellings for the Canning City Structure Plan between 8,132 and 12,198 and that occupants per dwelling in the city centre is expected to be approximately 1.9 per household. Based upon this assumption the Department may expect a low number of school age students.
- Any increase in student yield would be accommodated at Cannington Community College or Sevenoaks Senior College.
- Despite the identification of specific demographic profiles considered suitable for the city centre the Department would require more specific details regarding the residential product that would be available to the market. This would allow more accurate calculations of the anticipated student yield across the development.
- As structure planning progresses the Department would like to discuss the anticipated building product that is expected to directly abut the school sites to ensure they are of a compatible use and do not impinge on school activities, amenity or property lines with adjoining school infrastructure.

The Department would welcome the opportunity to discuss the Canning City Centre structure plan with the City of Canning at a convenient time in the future.

Yours sincerely

STEVE MULDOON  
A/PRINCIPAL CONSULTANT  
STRATEGIC ASSET PLANNING

11 July 2013

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

13) Has any of the \$30m allocated to establish the Fremantle College been spent to date, if yes, how much and on what?

Answer: \$1,211,581 had been spent to 31 October 2015.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

14) Has any of the \$9.4m allocated for the changes in Armadale secondary schooling been spent to date? If yes, how much and on what?

Answer: No. An architect has been appointed. Construction is anticipated to commence in mid-2016.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Sue Ellery MLC asked:**

15) I refer to page 42 of the Annual Report; in reference to workforce planning what are the current subject areas for which there is a shortage of specialist secondary subject teachers?

Answer: There are fewer science, mathematics and design and technology teachers available compared with primary and other secondary subject area teachers. This has been the case for a number of years in all States and Territories, and across all education sectors. The Department of Education is continuing to focus on encouraging university graduates to choose the Department as a potential employer, and to be flexible in their choice of location when applying for advertised positions and to the Graduate Teacher and Fixed-Term Teacher Appointment Pools.

The *Switch* program continues to offer training to teachers to retrain in science, mathematics and design and technology.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

16) Please provide the successful tender prices on each State Air Cooling Program Stage 2 tender completed to date?

Answer: Refer to table.

<b>Tender Title</b>	<b>Tender Price (GST inclusive)</b>
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 1.1	\$111,933.38
Department of Education – North Metropolitan Primary Schools (Various) – State Air Cooling Program – Stage 2A Package 1.2	\$622,118.30
Department of Education – South Metropolitan Schools – Rockingham and North Lake High Schools – State Air Cooling Program – Stage 2a Package 1.3	\$342,701.00
Department of Education – North Metropolitan Schools – Mindarie SHS, Ocean Reef SHS and Kinross College – State Air Cooling Program – Stage 2a Package 2.1	\$619,300.00
Department of Education – Warnbro Community High School – State Air Cooling Program – Stage 2a Package 2.2	\$813,299.00
Department of Education – Duncraig Senior High School – State Air Cooling – Stage 2a Package 2.3	\$181,350.00
Department of Education – North Metropolitan School and Shenton College – State Air Cooling Program – Stage 2a Package 3.1	\$426,283.00
Department of Education – Perth Modern School – State Air Cooling – Stage 2a Package 3.2B	\$188,927.39
Department of Education – Perth Modern Heritage – mechanical installation and associated building works (Andrews and Beasley blocks)	\$498,300.00
Department of Education – South Metropolitan Schools – Melville Senior High School, Leda Primary School and East Waikiki Primary School – Stage 2a Package 3.3 – State Air Cooling Program	\$410,298.38
Department of Education – John Curtin College of the Arts – State Air Cooling – Stage 2a Package 3.4	\$764,449.00
Department of Education – South Metropolitan Schools – John Tonkin College (PET Campus) – State Air Cooling Program – Stage 2a Package 4.1	\$270,612.10
Department of Education – North Metropolitan Schools – John Tonkin College (Tindale Campus) – State Air Cooling Program Stage 2a Package 4.2	\$493,681.25
Department of Education – South Metropolitan School – Halls Head Community School – State Air Cooling Program – Stage 2a Package 4.3	\$137,344.00
Department of Education – South Metropolitan Schools – Various – State Air Cooling Program – Stage 2a Package 5.1	\$457,638.00
The Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2a	\$584,809.00

Tender Title	Tender Price (GST inclusive)
Package 5.2	
Department of Education – Package 6.1 North Metropolitan Primary Schools (Various) – State Air Cooling Program – Stage 2A	\$399,633.00
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 6.2	\$441,375.00
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 6.3	\$548,568.12
Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2a Package 7.3	\$355,951.00
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 7.4	\$451,746.21
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 7.5	\$400,051.60
Department of Education – South Metropolitan Primary Various Schools – State Air Cooling Program – Stage 2a Package 8.1	\$607,646.00
Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2A – Package 8.2	\$722,330.00
Department of Education – State Air Cooling Program – Stage 2a Package 9.1 – Jurien Bay District High School	\$325,117.37
Department of Education – State Air Cooling Program – Stage 2a Package 10.1 – Safety Bay Senior High School, Gilmore College	\$596,095.00
Department of Education – Comet Bay College – State Air Cooling Program – Stage 2a Package 11.1	\$1,066,184.21
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.1	\$107,185.00
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.2	\$175,188.29
Department of Education – Coodanup College – State Air Cooling Program – Stage 2a Package 12.3	\$326,747.00
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.4	\$266,692.00
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.5	\$167,258.15
Department of Education – State Air Cooling Program – Pinjarra Senior High School – Stage 2a Package 12.6	\$264,762.00
Department of Education – Mount Lockyer Primary School – State Air Cooling – Stage 2B Package 1.4	\$328,900.00



<b>Tender Title</b>	<b>Tender Price (GST inclusive)</b>
State Air Cooling Program – Stage 2B Cranbrook Primary School and Tambellup Primary School	\$7,470.30
State Air Cooling Program – Stage 2B Kendenup Primary School and Frankland Primary School	\$63,334.00
State Air Cooling Program – Stage 2B – Walpole Primary School	\$20,789.00
Department of Education – Denmark Senior High School – State Air Cooling – Stage 2B Package 1.8	\$283,695.00
State Air Cooling Program – Stage 2B – Denmark Agriculture College	\$110,000.00
State Air Cooling Stage 2b – Newton Moore Senior High School	\$726,000.00
Department of Education – Willetton Senior High School – Air Cooling Program – Stage 2A – D Block	\$97,174.00
Australind Primary School, Glen Huon Primary School, Clifton Park Primary School and Parkfield Primary School – Air Cooling of rooms	\$197,676.60
Eaton Community College – State Air Cooling Stage 2b – Air cooling of existing school building rooms that currently have no Air Cooling	\$89,810.00
Manea Senior College – State Air Cooling Stage 2b – Air cooling of existing school building rooms that currently have no Air Cooling	\$118,073.00
Australind Senior High School – State Air Cooling Stage 2b – Air cooling of Existing school building rooms that currently have no Air Cooling	\$282,995.00
State Air Cooling Stage 2b – Djidi Djidi Aboriginal Primary School	\$221,978.00
State Air Cooling Stage 2b River Valley Primary School, Burekup	\$129,800.00
State Air Cooling Stage 2b – Boyanup Primary School and Dardanup Primary School	\$129,873.00
State Air Cooling Stage 2b – Allanson Primary School, Amaroo Primary School, Collie Senior High School, Fairview Primary School and Wilson Park Primary School	\$180,099.00
State Air Cooling Stage 2b – Maidens Park Primary School and South Bunbury Primary School	\$24,262.00
State Air Cooling Stage 2b – Carey Park Primary School	\$204,600.00
State Air Cooling Stage 2b – Cooina Primary School	\$305,745.00
State Air Cooling Stage 2b – Adam Road Primary School	\$397,650.00
Air Conditioner Installation or Upgrade at Jerramungup District High School and Bremer Bay Primary School	\$34,901.50

<b>Tender Title</b>	<b>Tender Price (GST inclusive)</b>
Nulsen Primary School Esperance – Installation of Air Conditioner Units	\$39,229.88
Supply and Installation of Air Conditioning Units and Associated Works at the Ravensthorpe District High School	\$138,596.00
Department of Education – Boddington District High School, Darkan Primary School, Williams Primary School – State Air Cooling Program – Stage 2b Package 4.1	\$201,232.00
Department of Education – Various Primary and District High Schools in the Wheatbelt – State Air Cooling Program Stage 2b Package 4.2	\$304,050.00
Department of Education – Braeside Primary School, Katanning Primary School, Katanning Senior High School, Wagin District High School and Woodanilling Primary School – State Air Cooling Program – Stage 2b Package 4.3	\$404,960.00
Department of Education – State Air Cooling Program Stage 2b Package 4.4 – Narrogin Senior High, WA College of Agriculture Narrogin, East Narrogin – Narrogin and Wickepin Primary Schools	\$515,000.00
State Air Cooling Stage 2b – Busselton Primary School	\$352,000.00
State Air Cooling Stage 2b West Busselton Primary School	\$185,847.00
State Air Cooling Stage 2b Dunsborough Primary School	\$282,253.00
State Air Cooling Stage 2b Geographe Primary School	\$342,000.00
State Air Cooling Stage 2b East Manjimup Primary School, Manjimup Primary School and Manjimup Senior High School	\$741,840.00
Bridgetown High School and Greenbushes Primary School – State Air Cooling Stage 2B	\$34,736.68
Boyup Brook District High School – State Air Cooling – Stage 2B	\$104,000.00
Nannup District High School – State Air Cooling Stage 2B	\$84,716.48
State Air Cooling Stage 2b – Northcliffe District High School and Pemberton District High School	\$325,600.00

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

17) Please provide the actual total amount expended including variations on each completed Air Cooling Program Stage 2 tender?

Answer: Refer to table.

a) Are the differences between tender prices and total payments for each completed stage 2 tender regarded as being acceptable?

Answer: Yes. The industry-accepted benchmark for the allowance of contingency associated with additional/unforeseen works of this nature is 10%. The overall program of works for the 69 completed Stage 2 tender packages had a 9% variation between the tendered amount and the total amount expended as at 29 October 2015. Some individual tender packages fell outside of this benchmark as a result of increased scope, latent conditions or design specification errors.

b) If not, what measures is the Department of Education taking to ensure tender documentation better reflects the actual works that will be undertaken, so that a competitive tender can be undertaken on the total works?

Answer: Not applicable.

<b>Completed Tender</b>	<b>Total amount expended as at 29 October 2015 (GST inclusive)</b>
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 1.1	\$168,887.49
Department of Education – North Metropolitan Primary Schools (Various) –State Air Cooling Program Stage 2A Package 1.2	\$622,118.30
Department of Education – South Metropolitan Schools – Rockingham and North Lake High Schools – State Air Cooling Program Stage 2a Package 1.3	\$409,378.60
Department of Education – North Metropolitan Schools – Mindarie SHS, Ocean Reef SHS and Kinross College – State Air Cooling Program Stage 2a Package 2.1	\$662,276.45
Department of Education – Warnbro Community High School – State Air Cooling Program Stage 2a Package 2.2	\$821,307.00
Department of Education – Duncraig Senior High School – State Air Cooling Stage 2a Package 2.3	\$203,104.00
Department of Education – North Metropolitan School and Shenton College – State Air Cooling Program Stage 2a Package 3.1	\$337,925.50
Department of Education – Perth Modern School – State Air Cooling Stage 2a Package 3.2B	\$231,420.76
Department of Education – Perth Modern Heritage – mechanical installation & associated building works (Andrews and Beasley blocks)	\$540,912.02
Department of Education – South Metropolitan Schools – Melville Senior High School, Leda Primary School and East Waikiki Primary School – Stage 2a Package 3.3 – State Air Cooling Program	\$474,152.49
Department of Education – John Curtin College of the Arts – State Air Cooling Program – Stage 2a Package 3.4	\$905,130.51
Department of Education – South Metropolitan Schools – John Tonkin College (PET Campus) – State Air Cooling Program – Stage 2a Package 4.1	\$504,428.56
Department of Education – North Metropolitan Schools – John Tonkin College (Tindale Campus) – State Air Cooling Program – Stage 2a Package 4.2	\$762,788.14
Department of Education – South Metropolitan School – Halls Head Community School – State Air Cooling Program – Stage 2a Package 4.3	\$139,843.00
Department of Education – South Metropolitan Schools – Various – State Air Cooling Program – Stage 2a Package 5.1	\$486,250.52

Completed Tender	Total amount expended as at 29 October 2015 (GST inclusive)
The Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2a Package 5.2	\$657,092.00
Department of Education – Package 6.1 North Metropolitan Primary Schools (Various) – State Air Cooling Program – Stage 2A	\$421,571.70
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 6.2	\$745,647.10
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 6.3	\$562,155.32
Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2a Package 7.3	\$391,546.10
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 7.4	\$512,165.91
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 7.5	\$409,155.20
Department of Education – South Metropolitan Primary Various Schools – State Air Cooling Program – Stage 2a Package 8.1	\$695,596.00
Department of Education – South Metropolitan Primary Schools – State Air Cooling Program – Stage 2A Package 8.2	\$947,193.71
Department of Education – State Air Cooling Program – Stage 2a Package 9.1 – Jurien Bay District High School	\$330,727.38
Department of Education – State Air Cooling Program – Stage 2a Package 10.1 – Safety Bay Senior High School, Gilmore College	\$636,882.18
Department of Education – Comet Bay College – State Air Cooling Program – Stage 2a Package 11.1	\$1,067,064.21
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.1	\$107,185.00
Department of Education – North Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.2	\$190,973.75
Department of Education – Coodanup College – State Air Cooling Program – Stage 2a Package 12.3	\$333,272.20
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.4	\$277,936.00
Department of Education – South Metropolitan Schools – State Air Cooling Program – Stage 2a Package 12.5	\$167,258.15
Department of Education – State Air Cooling Program – Pinjarra Senior High School – Stage 2a Package 12.6	\$278,186.05

Completed Tender	Total amount expended as at 29 October 2015 (GST inclusive)
Department of Education – Mount Lockyer Primary School – State Air Cooling – Stage 2B Package 1.4	\$297,880.00
State Air Cooling Program – Stage 2B Cranbrook Primary School and Tambellup Primary School	\$7,396.40
State Air Cooling Program – Stage 2B Kendenup Primary School and Frankland Primary School	\$41,237.68
State Air Cooling Program – Stage 2B – Walpole Primary School	\$14,272.90
Department of Education – Denmark Senior High School – State Air Cooling – Stage 2B Package 1.8	\$283,694.99
State Air Cooling Program – Stage 2B – Denmark Agriculture College	\$130,666.99
State Air Cooling Stage 2b – Newton Moore Senior High School	\$756,011.30
Department of Education – Willetton Senior High School – Air Cooling Program – Stage 2A – D Block	\$97,174.00
Australind Glen Huon Clifton Park Primary School and Parkfield Primary Schools – air cooling of rooms	\$216,861.87
Eaton Community College – State Air Cooling Stage 2b Air Cooling of existing school building rooms that currently have no air cooling	\$109,010.99
Manea Senior College – State Air Cooling – Stage 2b Air Cooling of existing school building rooms that currently have no air cooling	\$124,519.01
Australind Senior High School – State Air Cooling Stage 2b – Air Cooling of existing school building rooms that currently have no air cooling	\$351,445.14
State Air Cooling Stage 2b – Djidi Djidi Aboriginal Primary School	\$224,718.10
State Air Cooling Stage 2b River Valley Primary School, Burekup	\$142,678.80
State Air Cooling Stage 2b – Boyanup Primary School and Dardanup Primary School	\$143,844.47
State Air Cooling Stage 2b – Allanson Primary School, Amaroo Primary School, Collie Senior High School, Fairview Primary School and Wilson Park Primary School	\$197,654.00
State Air Cooling Stage 2b – Maidens Park Primary School and South Bunbury Primary School	\$29,314.31
State Air Cooling Stage 2b – Carey Park Primary School	\$223,069.00
State Air Cooling Stage 2b – Cooina Primary School	\$295,011.75
State Air Cooling Stage 2b – Adam Road Primary School	\$338,144.40
Air Conditioner installation or upgrade at Jerramungup District High School and Bremer Bay Primary School	\$45,901.00

<b>Completed Tender</b>	<b>Total amount expended as at 29 October 2015 (GST inclusive)</b>
Nulsen Primary School Esperance – installation of air conditioner units	\$59,594.53
Supply and Installation of air conditioning units and associated works at the Ravensthorpe District High School	\$132,414.20
Department of Education – Boddington District High School, Darkan Primary School, Williams Primary School – State Air Cooling Program – Stage 2b Package 4.1	\$245,188.64
Department of Education – Various Primary and District High Schools in the Wheatbelt – State Air Cooling Program – Stage 2b Package 4.2	\$320,495.00
Department of Education – Braeside Primary School, Katanning Primary School, Katanning Senior High School, Wagin District High School and Woodanilling Primary School – State Air Cooling Program – Stage 2b Package 4.3	\$444,180.50
Department of Education – State Air Cooling Program Stage 2b Package 4.4 – Narrogin Senior High, WA College of Agriculture Narrogin, East Narrogin – Narrogin and Wickepin Primary Schools	\$549,794.54
State Air Cooling Stage 2b – Busselton Primary School	\$341,000.00
State Air Cooling Stage 2b West Busselton Primary School	\$199,500.40
State Air Cooling Stage 2b Dunsborough Primary School	\$275,196.66
State Air Cooling Stage 2b Geographe Primary School	\$333,450.00
State Air Cooling Stage 2b East Manjimup Primary School, Manjimup Primary School and Manjimup Senior High School	\$693,202.86
Bridgetown High School and Greenbushes Primary School – State Air Cooling – Stage 2B	\$44,304.20
Boyup Brook District High School – State Air Cooling – Stage 2B	\$134,169.97
Nannup District High School – State Air Cooling – Stage 2B	\$87,871.28
State Air Cooling Stage 2b – Northcliffe District High School and Pemberton District High School	\$327,753.80

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

18) What measures is the Department of Education taking to ensure school electrical infrastructure is being upgraded so that when Stage 2 tender works are completed, air cooling can be used immediately and schools not have to wait for electrical upgrades before using their air cooling systems?

Answer: Power requirements are identified during the design of the air-cooling systems. An upgrade of power, if required, is generally planned to be completed prior to installation of air cooling. In some cases, due to the availability of electrical contractors or to meet the operational needs of the school (e.g. to accommodate the power being disconnected) the work may be scheduled after the air-cooling system has been installed.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

19) Will schools be provided with additional funding to enable them to utilise their new air cooling systems?

Answer: Adequate funding is provided to all schools through the student-centred funding model for utilities expenditure, which includes the cost of operating air-cooling systems.

By managing their school's utilities, Principals have the flexibility to consider the most effective operations for their schools, and where savings can be made in the utility costs, these savings can be allocated to other resources.

The Department of Education will continue to monitor utility costs, so that it can refine the per-student and school characteristic funding to incorporate any future changes in utility prices if required.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

20) Has the Department of Education undertaken a long term financial assessment of the cost of using reverse cycle air conditioning instead of evaporative cooling and gas heating in schools not connected to scheme gas?

Answer: The Department of Finance – Building Management and Works, at the request of the Department of Education, undertook an assessment of reverse cycle air-conditioning versus evaporative air-cooling. This assessment indicated evaporative cooling is preferred because it has lower life-cycle costs and uses less energy than reverse-cycle air-conditioning.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

21) Is the Department of Education ensuring that where schools are located in bush fire risk areas, that tender documents are requiring that roof mounted evaporative air coolers are fitted with ember proof screens to the filter media to reduce the possibility of bushfire embers igniting the air cooler?

Answer: Yes. The tender documents for schools located in bush fire risk areas include the requirement to have ember screens fitted to all evaporative air coolers. A program to install ember proof screens on all schools with evaporative air-cooling that were listed on the Department's Bushfire Zone Register was completed in 2013. As new schools are added to the register, ember screens are fitted.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Lynn MacLaren MLC asked:**

22) Has the Department of Education considered the use of Reverse Cycle Air Conditioning in high fire risk areas?

Answer: A comparison of methods of air-cooling schools was undertaken in 2011 by the Department of Finance – Building and Management Works. The Department recommended that evaporative cooling is preferred because it has lower life-cycle costs, uses less energy than reverse cycle air-conditioning. Evaporative cooling was deemed suitable for schools listed on the Bushfire Zone Register as long as ember screens were installed to cooling towers. Ember screens are stainless steel wire mesh designed to prevent embers from penetrating the evaporative cooler and igniting the pads. All schools listed on the Bushfire Zone Register have had ember screens installed.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

23) Does the Department of Education have a Strategic Asset Plan?

Answer: Yes.

a) If yes, what is the timeframe for the plan?

Answer: 2013 to 2022.

b) Will the Minister table the Plans for the 2014-15 and 2015-16 Financial Years

Answer: No.

c) If no to (b), why not?

Answer: The Strategic Asset Plan is considered as part of the annual budget deliberation process and is therefore Cabinet-in-Confidence.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

24) Was any inappropriate use of credit cards identified in 2014/15?

Answer: No.

a) If yes;

i) What was the inappropriate use?

Answer: Not applicable.

ii) What was the value of the purchase?

Answer: Not applicable.

iii) What action was taken?

Answer: Not applicable.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

25) Was any invoice splitting identified in 2014-15?

Answer: No

a) If yes;

i) What was the circumstances of the invoice splitting?

Answer: Not applicable.

ii) What was the total value of the invoice?

Answer: Not applicable.

iii) What action was taken?

Answer: Not applicable.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

26) When was the last time a building condition assessment report was undertaken on each school in Western Australia?

Answer: A building condition assessment was undertaken at each school during 2013. Most assessments were undertaken in May to December of that year. A copy of this report was provided to the Committee following the Department of Education's 2013-14 Annual Report hearing.

27) Will the Minister table the latest report if a new report has been produced since the one previously provided to the Committee?

Answer: Not applicable.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

28) What is the current list of outstanding maintenance at all schools in Western Australia?

Answer: Maintenance needs in schools are identified through the Building Condition Assessment (BCA). The last BCA was undertaken in 2013. A summary of the BCA reports and copies of the individual school reports is contained in the compact disc.

The list is not updated between surveys. The next BCA will be undertaken in 2016.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Department of Education**

**Hon Ken Travers MLC asked:**

29) Do contracts issued by the Department ever include a provision that requires the Contractor must comply with the provisions of all relevant workplace agreements or awards?

Answer: The Department of Finance – Building Management and Works (BMW) manages building and construction works on behalf of the Department of Education. The primary form of contract used by BMW includes these provisions.

30) If yes to (29),

a) how does the Department ensure that the tendered price is sufficient to ensure that this can occur;

Answer: The requirement to comply with workplace agreements and awards is clearly specified in the contract. The successful tenderer is bound by employment law to ensure that all requirements are met.

b) how does the Department ensure that the Contractor complies with this provision; and

Answer: Construction contracts used by BMW for Department of Education works include a requirement that the contractor must supply BMW with a statutory declaration in relation to the payment of workers and sub-contractors, which BMW can call upon if it considers that the relevant contractual requirements are not being complied with. If a contractor does not supply a requested statutory declaration, BMW has the right to withhold payment to the contractor under the provisions of the contract.

c) are contractors able to use Labour Hire Companies to avoid this provision?

Answer: Contractors may use labour hire; however, the requirements in relation to statutory declarations identified in b) would apply.