



Deputy Premier of Western Australia
Minister for Police; Road Safety;
Training and Workforce Development; Women's Interests

Our Ref: 45-42323

Mr Mark Warner
Committee Clerk
Estimates and Financial Operations Committee
Parliament House
PERTH WA 6000

Dear Mr Warner

Questions Prior to Hearing – 2016-17 Legislative Council Estimates Hearings

In relation to the 2016-17 Budget Estimates Hearings, please find attached a copy of responses to the Questions Prior to Hearing submitted by Members of the Legislative Council for the Department of Training and Workforce Development.

I trust this information is of assistance.

A handwritten signature in black ink, reading "Liza Harvey".

**LIZA HARVEY MLA
DEPUTY PREMIER; MINISTER FOR POLICE; ROAD SAFETY;
TRAINING AND WORKFORCE DEVELOPMENT; WOMEN'S INTERESTS**

08 JUN 2016

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2016/17 BUDGET ESTIMATES HEARINGS
QUESTIONS PRIOR TO HEARING**

Department of Training and Workforce Development

Hon Ken Travers MLC asked:

1. What is total land area (sq m) of North Metro TAFE Mt Lawley campus on the corner of Lord and Harold Streets?

Answer: 1.08 hectares

2. What specialist areas are located at this campus?

Answer: Nursing.

3. What is the age of the buildings at this campus?

Answer: 53 years old.

4. What capital improvement or maintenance works have been undertaken at this campus in the last 10 years? If records are not held for the last 10 years please provide the details that are available?

Answer: Approximately \$580 000 for break down repairs and routine servicing, \$3 million for major upgrades and \$1.7 million for the fit-out of a health training clinic operated with assistance from the Department of Health.

5. What maintenance or capital works are identified for this campus over the next 10 years?

Answer: Approximately \$600 000 for break down repairs and routine servicing and an estimated \$2.1 million for upgrades to fire services, air-conditioning systems, asbestos removal and improving the student cafeteria.

6. What is total land area (sq m) of North Metro TAFE Balga campus on Mirrabooka Drive?

Answer: 10.22 hectares.

7. What specialist areas are located at this campus?

Answer: Building and construction trades.

8. What is the age of the buildings at this campus?

Answer: 41 years old.

9. What capital improvement or maintenance works have been undertaken at this campus in the last 10 years? If records are not held for the last 10 years please provide the details that are available?

Answer: Approximately \$1.8 million for break down repairs and routine servicing, \$2.5 million for major upgrades and \$3.4 million for a new plumbing workshop.

10. What maintenance or capital works are identified for this campus over the next 10 years?

Answer: Approximately \$2 million for break down repairs and routine servicing.

11. What is total land area (sq m) of North Metro TAFE Leederville campus on Richmond St?

Answer: 2.66 hectares.

12. What specialist areas are located at this campus?

Answer: Music and sound engineering training.

13. What is the age of the buildings at this campus?

Answer: 60 years old.

14. What capital improvement or maintenance works have been undertaken at this campus in the last 10 years? If records are not held for the last 10 years please provide the details that are available?

Answer: Approximately \$1.6 million for break down repairs and routine servicing, \$5.5 million for major upgrades, \$3.2m for upgrades to the façade and student services, \$1 million for fire services upgrades and \$3.7 million for upgrades to 'C Block'.

15. What maintenance or capital works are identified for this campus over the next 10 years?

Answer: Approximately \$1.8 million for break down repairs and routine servicing and \$4.5 million for critical structural, mechanical and compliance issues.

16. Does the Department still own land between Newcastle St and Prospect Place in West Perth and if yes:

Answer: Yes

- a. What is it currently used for:

Answer:

- 150 Departmental staff located in the multi-storey tower block;

- 10 staff from the Department of Education's Schools of Isolated and Distance Education located in warehousing facilities;
- REMida (a not-for-profit organisation that delivers school and community programs about recycling industrial materials) located in the former squash courts;
- two art organisations sub-lease the double storey heritage building through a sub-lease with the Department of Culture and the Arts; and
- general storage located in the former church buildings.

b. What is total land area (sq m) of this site;

Answer: The site consists of 12 land parcels that total 1.68 hectares.

c. What specialist areas are located at this campus;

Answer: Nil.

d. What is the age of the buildings at this campus;

Answer: The approximate ages are:

- 36 year old tower block;
- 46 year old warehousing facilities building;
- 46 year old former squash court;
- 126 year old school buildings; and
- 126 year old former church buildings.

e. What capital improvement or maintenance works have been undertaken at this campus in the last 10 years? If records are not held for the last 10 years please provide the details that are available; and

Answer: Emergency system upgrades estimated at \$400 000.

f. What maintenance or capital works are identified for this campus over the next 10 years?

Answer: Maintenance to repair gutters, roof cladding and down pipes estimated at \$80 000.

